

1.4.4 Summary of Performance Tables, by Strategic Outcome and Internal Services
Strategic Outcome 1: An Efficient Transportation System

Performance Indicators	Targets	2011-12 Performance
Transportation sector productivity level (Index)	Increase by 2.5 percent to 5 percent relative to 2009 baseline (Productivity Index > 113 in 2014)	Transportation business-sector productivity increased by 3.9 percent from 2009 to 2010. (For-hire trucking was not included, as figures are being updated). This was primarily due to an increase in transportation output as demand returned following the reduction in economic activity in 2009.
Transportation sector cost level (Index)	Growth in unit costs does not exceed 11 percent over a 5-year horizon (Cost Index < 111 in 2014)	Unit costs for the same subset decreased by 1.1 percent. The decrease was due to a reduction in the unit cost of capital as well as other materials and services.

Program Activity	2010-11 Actual Spending (\$ millions)	2011-12 (\$ millions)				Alignment to Government of Canada Outcomes
		Main Estimates	Planned Spending	Total Authorities	Actual Spending	

* Due to rounding, columns may not add to the totals shown.

<u>Transportation Marketplace Frameworks</u>	10	9	9	10	10	A fair and secure marketplace
<u>Gateways and Corridors</u>	243	541	544	542	200	Strong economic growth
<u>Transportation Infrastructure</u>	282	291	334	384	366	Strong economic growth
<u>Transportation Innovation</u>	11	14	14	15	11	An innovative and knowledge-based economy
Total*	546	854	901	951	587	