

## New Zealand Health Ministry

Performance measure	Budget Standard	Actual
<b>National Alcohol Action Plan</b>		
Development of interagency action plans to guide Government responses to reducing alcohol related harm	Quantity: <ul style="list-style-type: none"> <li>A new National Alcohol Action Plan</li> <li>A new action plan focusing on Foetal Alcohol Spectrum Disorder</li> </ul>	Not achieved <sup>a</sup>
	Quality: <ul style="list-style-type: none"> <li>Develop a draft action plan and undertake public consultation prior to seeking Cabinet agreement</li> </ul>	Not achieved <sup>b</sup>
<b>National Cancer Programme</b>		
Implementation of work plan for reducing cancer wait times	Quantity: <ul style="list-style-type: none"> <li>Wait time indicators for medical oncology and surgery are developed, medical oncology and radiation wait time measures are monitored, and future sector capacity requirements to reduce wait times are identified</li> </ul>	Achieved All DHBs reported radiation oncology wait time data to the Ministry on a monthly basis. This data was used to determine achievement against the target. Criteria for medical oncology services were developed, and DHB medical oncology wait times monitored quarterly.
	Quality: <ul style="list-style-type: none"> <li>All relevant DHBs are supported to collect data reliably</li> </ul>	Achieved
<b>National Immunisation Programme</b>		
a. Deliver the National Immunisation Programme	Quantity: <ul style="list-style-type: none"> <li>87% of 2-year olds fully immunized by July 2010 (95% by July 2012)</li> </ul>	Achieved 87% of 2-year olds were fully immunized
b. Review the design of the National Immunisation Register	Quantity: <ul style="list-style-type: none"> <li>Ministry and DHBs agree to a set of functions needed and the division between national and district functions</li> </ul>	Not achieved <sup>c</sup>
c. Simplify and streamline contracts for immunization services	Timeliness: c) Agreed set of functions by 30/12/2009, new contracts in place by 30/3/2010	