Periodic **External** Evaluations – Recommendations and Responses

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Cross-COP Bohinj Meeting
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OVERVIEW

- In-depth external evaluations of PEMPAL are done every 2-3 years
 - 2008 initial baseline data collected
 - Second evaluation completed early 2012
- Various approaches used to collect feedback
 - Reviewing post event reports, PEMPAL Secretariat performance reports
 - Conducting interviews with members, senior officials and political representatives of member countries
 - Sending out surveys to sample stakeholders

- Need stronger shared vision, greater clarity about network objectives, and medium to longer term goals.
- Value of network in building professional competency of individuals in PFM needs to be acknowledged.

PEMPAL RESPONSE

- Developed PEMPAL Strategy 2012-15 and results framework.
 - Further work COP level strategic plans?

- No sidewards expansion focus on upwards
 - Move towards ministry to ministry network
 - More deliberate engagement of political level

PEMPAL RESPONSE

Actions related to this included in results framework of strategy



 Focus on improving quality of COP participation (membership quality – ie people from target functional areas and ministries are participating regularly to build network relationships, value and strength)

PEMPAL RESPONSE

- Preliminary membership analysis undertaken in BCOP.
 Event invitation form modified to collect required data.
 More analysis to come.
- Member strategies being implemented in IACOP. TCOP plans future analysis and strategies will be undertaken where needed.

- Workable definition of individual membership
 - PEMPAL RESPONSE: Implemented through proposed changes to Operational Guidelines
- Increased focus on Knowledge products
 - PEMPAL RESPONSE:
 - PEMPAL library implemented
 - COP level knowledge products being produced(eg IACOP manuals; BCOP OECD budget survey work; TCOP thematic surveys, planned paper on approaches to integration of budget classification and chart of accounts, and country case studies on treasury business processes.)

2012 EVALUATION RESULTS (continued)

- Different modality of Secretariat
 - PEMPAL RESPONSE: ToR amended and service put out to tender. New modality (full time staff rather than part time staff given growth in network) being implemented by tender winner, CEF
- Assignment of roles/responsibilities between SC, Executive Committees, resource teams, hosting countries, the Secretariat and CF
 - PEMPAL RESPONSE: Clarified in TOR for Secretariat and revised Guidelines of Operation.

2012 EVALUATION RESULTS (continued)

Need dependable sources of financing

PEMPAL RESPONSE:

- Funding secured for next 5 years after finalization of strategy
- Requested Secretariat to monitor level of in-kind and financial contributions by members, to monitor sustainability trends

Final thought

- Do we need to operationalize the PEMPAL Strategy 2012-17 more proactively?
 - to ensure feedback and recommendations of periodic evaluation are fully implemented
 - eg monitor and report on implementation progress more regularly?

Thank You