

PEM PAL Budget Community of Practice (BCoP)

Our goal is to facilitate regular peer exchanges on budgetary and public financial management issues among our members.



Members of the BCoP Executive Committee:

Ms. Valentyna Doletska
Ministry of Finance
Ukraine

Mr. Maksim Ermolovich
Chair
Ministry of Finance
Belarus

Ms. Liuba Ivanciucova
Ministry of Finance
Moldova

BUDGET CoP ACTIVITIES

• 2007

- Launch meeting in Vilnius in 2007
- 2nd workshop in Tbilisi 2007
- Study visit of Montenegrin budget officials to Lithuania
- Study visit of Tajik delegation to Slovakia and Moldova 2007
- Study visit of Uzbek delegation to Slovakia 2007
- Two day regional workshop in Tajikistan on experiences with MTEF implementation

• 2008

- Plenary meeting of all three CoPs in Istanbul, February 2008
- Side meeting at the OECD SBO meeting in Bucharest, April 2008

• 2009

- Annual meeting in Slovenia, February 2009
- Establishment and work of PEFA Working Group
- Medium-term budgeting workshop at the Center of Excellence in Finance, April 2009
- PEFA workshop at the Center of Excellence in Finance, October 2009

• 2010

- Study visit of Georgian budget officials to Ireland, February 2010
- Study visit of Bosnian officials to Slovenia, July 2010
- Annual meeting in Montenegro, September 2010



WAY FORWARD

BCoP activity plan for the period June 2010 – June 2012

During the period June 2010-June 2012 BCoP wishes to discuss:

- Medium-term budgeting reforms: sequencing budgeting reforms, defining ceilings, information system.
 - Integration of budget formulation and implementation processes.
- Capital budgeting reforms: prioritizing projects/project appraisal; integration of capital and current budgets; evaluation of capital projects.
- Program budgeting: experience with program budgeting and how capacity building initiatives best respond to their needs.
 - Training of officials in public administration.