

## Agenda



Europe and Central Asia Region

# PEMPAL

public expenditure management ■ peer assisted learning

2nd Workshop, April 2-5, 2006, Warsaw, Poland

### Sunday, April 2

19:00-21:00 Opening Cocktail Party

### Monday, April 3

9:00-9:30 Opening remarks, introductions

9:30-10:30 Plenary: **Launching of PEMPAL**

10:30-11:00 Coffee Break

11:00-12:15 Small Group Discussion & Feedback on PEMPAL

Interests

12:15-13:30 Lunch

13:30-15:00 Plenary: **Producing Policy-based and Credible Budgets**

15:00-15:30 Coffee Break

15:30-17:30

#### Breakouts:

- Making medium term budgeting more meaningful
- Institutional mechanism for improved macro forecasting and realistic budget ceilings
- Program budgeting: key issues in implementation

17:30-18:30 PEMPAL Advisory Body meeting

19:30-21:30 Dinner, sponsored by the national Bank of Poland

### Tuesday, April 4

9:00-10:30 Plenary: **Enhancing the Quality of Public Investment**

10:30-11:00 Coffee Break

11:00-12:30 Plenary: **Strengthening Budget Execution**

12:30-13:30 Lunch

13:30-15:30

#### Breakouts:

- Managing cash for more effective budget implementation
- Strategies for designing and managing successful IT solutions
- Appraisal, selection, and monitoring of public investment projects
- Internal controls: do they really work?

15:30-16:00 Coffee break

16:00-17:00 Plenary: **Review of Conclusions from Breakouts**  
(Days 1&2)

17:30-19:30 City tour

19:30-21:30 Dinner

### Wednesday, April 5

9:00-10:30 Plenary: **Managing and Measuring PEM Reform**

10:30-11:00 Coffee break

11:00-12:00 Plenary: **Feedback on PEMPAL and Next Steps**

12:00-12:30 Wrap ups and Closing Remarks

12:30-14:00 Closing Lunch