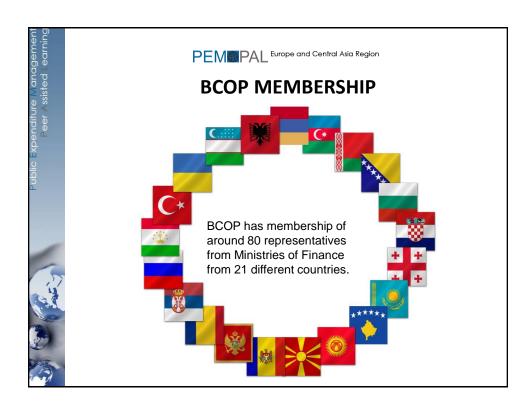


PEM®PAL Europe and Central Asia Region

Budget Community of Practice (BCOP)

Update on Progress

Konstantin Krityan, BCOP Chair, BCOP plenary meeting, Armenia February 2015





PEM®PAL Europe and Central Asia Region

BCOP MANAGEMENT

- Since March 2014 Turkey plenary on results-based monitoring and evaluation, there were 9 learning events
- These were organized by:
 - The BCOP Executive Committee who provides strategic oversight
 - The **World Bank Resource Team** who provides content support
 - The PEMPAL Secretariat who provides logistical and administrative support (Center of Excellence in Finance, Slovenia: Ziva Lauter)



PEMPAL Europe and Central Asia Region BCOP Executive Committee Members Mr. Konstantin Krityan CHAIR Ministry of Finance Armenia Mr. Alija Alijović Ministry of Finance Russian Federation Mr. Alija Alijović Ministry of Finance Federation of Bosnia and Herzegovina Ms. Mladenka Karačić Ministry of Finance Russian Federation Mr. Nikolay Begchin Mr. Hakan Ay Ministry of Finance Russian Federation Mr. Nikolay Begchin Mr. Hakan Ay Ministry of Finance Russian Federation Mr. Nikolay Begchin Mr. Hakan Ay Ministry of Finance Russian Federation Mr. Nikolay Begchin Mr. Hakan Ay Ministry of Finance Russian Federation Mr. Nikolay Begchin Mr. Hakan Ay Ministry of Finance Russian Federation Mr. Nikolay Begchin Mr. Kanat Asanguloy	± 79			
Ministry of Finance Federation of Bosnia and Herzegovina Ms. Mladenka Karačić Ministry of Finance Ministry of Finance Ministry of Finance Croatia Mr. Hakan Ay Ministry of Finance Ministry of Finance Mr. Nikolay Begchin Mr. Hakan Ay Ministry of Finance Russian Federation Mr. Hakan Ay Ministry of Finance Mr. Russian Federation Mr. Kanat Asanguloy	diture M er Assist	Mr. Konstantin Krityan CHAIR Ministry of Finance	DEPUTY CHAIRS Ms. Gelardina Prodani Ministry of Finance Albania Ms. Anna Belenchuk Ministry of Finance	
Mr. Mikhail Prokhorik Ministry of Finance Ministry of Finance Kyrgyz Republic		Ministry of Finance Federation of Bosnia and Herzegovina Ms. Mladenka Karačić Ministry of Finance Croatia Mr. Hakan Ay Ministry of Finance Turkey Mr. Mikhail Prokhorik	Ministry of Finance Russian Federation Ms. Elena Zyunina Ministry of Finance Russian Federation Mr. Nikolay Begchin Ministry of Finance Russian Federation Mr. Kanat Asangulov Ministry of Finance	





RESULTS ACHIEVED OVER LAST YEAR

Wage Bill Management

http://www.pempal.org/event/read/123

Fiscal Transparency and Accountability

http://www.pempal.org/event/read/111

PEFA Workshop

http://www.pempal.org/event/eventitem/read/112/297

Study Visit on Budget Planning and management of EU funds

http://www.pempal.org/event/read/126

Study Visit Type B

http://www.pempal.org/event/read/118





RESULTS ACHIEVED OVER LAST YEAR

OECD SBO meeting examined the last 10 years of reform in CESEE countries (managing multi-year allocations for national development; effective parliamentary oversight and accountability; and strategic planning and the annual budget). Results from PEMPAL's participation in the OECD budget practices and procedures survey were also shared. http://www.pempal.org/event/read/112

Finalization of OECD PEMPAL Budget Practices and Procedures Survey

Information has been added to a database of over 100 countries which documents practices and procedures. A report was shared widely on the results of benchmarking PEMPAL countries against OECD countries which identified good practices and international trends.

http://www.pempal.org/event/eventitem/read/112/311

BCOP Executive Committee met 5 times. Minutes available http://www.pempal.org/about/governance/ex-com-bcop/
PEMPAL Steering Committee met 4 times. Minutes available http://www.pempal.org/event/sc meetings/



PFM DOCUMENTS TRANSLATED FOR BCOP IN 2014:

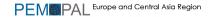
- 1. IMF revised code of fiscal transparency (2014)
- 2. OECD guidelines for budget transparency (2001)
- 3. Draft OECD principles for budgetary governance (2013)
- 4. World Bank FMIS and Open Budget Data a) study report (Russian and English only) and b) EXCEL dataset –contained useful MOF and other website links
- 5. GIFT High Level Principles on Fiscal Transparency, Participation, and Accountability (Cross- COP Concept Note: Attachment B)
- 6. Examples of citizen guides to the budget. Ukraine and South Africa



PFM DOCUMENTS TRANSLATED FOR BCOP IN 2014:

- 7. International Budget Partnership's 'Summary Table on Transparency in Key Budget Reports' Includes ideal content of key budget reports (Attachment D, Cross-COP Concept Note).
- 8. Guidelines on how to prepare a citizens budget by Russian Federation
- 9. IMF, Role of the Legislature in Budget Process by Ian Lienert
- What Goes Up Must Come Down Cyclicality in Public Wage Bill Spending, Policy Research Working Paper, Sebastian Eckardt, Zachary Mills World Bank, 2014
- 11. Establishment Control & Pay Determination, World Bank, Governance and Public Sector Management Group
- 12. Salary Top-Ups, World Bank, Governance and Public Sector Management Group,
- 13. Value for Money Analysis Guidelines from Ireland, based on the BCoP members' request.





WIKI IS A SECURE, REPOSITORY OF TECHNICAL DOCUMENTS – EXAMPLES:

http://bcop.wikispaces.com

- Additional Georgian Material from the Study Visit on IT Systems in Budget Planning
- · Material from Croatia
- Additional Material on Result-Based Monitoring and Evaluation
- Documents from Russia
- · Documents from Albania





BCOP FUTURE

- Input to the Mid-Term Review of the PEMPAL Strategy 2012-17
- Indicative BCOP action plan
- · Plenary meeting February, 2016
- Two Study Visits for thematic working groups
- Working Group meetings (one-two)
- ➤ We need to know your PFM reform priorities to further develop this plan
- Some suggestions by the Executive Committee will be circulated





WE WANT INFORMATION FROM YOU:

(brought to you by Deputy Chair, on behalf of BCOP Executive Committee)

- Announcements on how the BCOP Executive Committee plan to collect information on:
 - > Topics for next plenary meeting Day 3
 - Useful knowledge products and research you would like done Day 3
 - Any offers for your country to host meetings would be great! (Costs to be covered by PEMPAL) – Day 3
 - Feedback on how this meeting is going and areas of improvement for the future
 - Success stories on how PEMPAL has helped with PFM reform in your country (your input will be provided in BCOP's submission to mid-term review of PEMPAL Strategy 2012-17)
 - Social reporters (Secretariat)



