



**MINISTRY OF FINANCE**



**THE WORLD BANK**

# **DIGITAL TRANSFORMATION IN TREASURY OPERATIONS MONGOLIA**

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# Digital transformation roadmap

STARTED  
USING GFMIS

2005

Switched to a  
WEB-BASED version of  
GFMIS

2018

STARTED USING GFMIS  
WEB-SERVICES

2020

The development of the  
TREASURY Web-Portal has  
started

2021

LAUNCH of the  
TREASURY  
Web-Portal

2023



# DEVELOPED AND LAUNCHED NEW SYSTEMS

01

E-TREASURY PORTAL



WEB PORTAL FOR TREASURY  
OPERATIONS  
AND TRAINING SYSTEM

02

GLASS ACCOUNT PORTAL



FISCAL TRANSPARENCY  
PORTAL

03

CITIZENS' BUDGET



WEBSITE, BOOKLETS,  
CAMPAIGN



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# 01 TREASURY PORTAL SYSTEM



# TREASURY PORTAL SYSTEM

## Expenditure module

Digitalize and simplify public-sector expenditure transactions.

1

## Commercial bank accounts registration module

2

## Budget monitoring module

Optimize the process of monitor the remaining budget and the approved budget

3

## Commitment and obligation module

Optimize Government of Mongolia's cash management.

4

## Reporting module

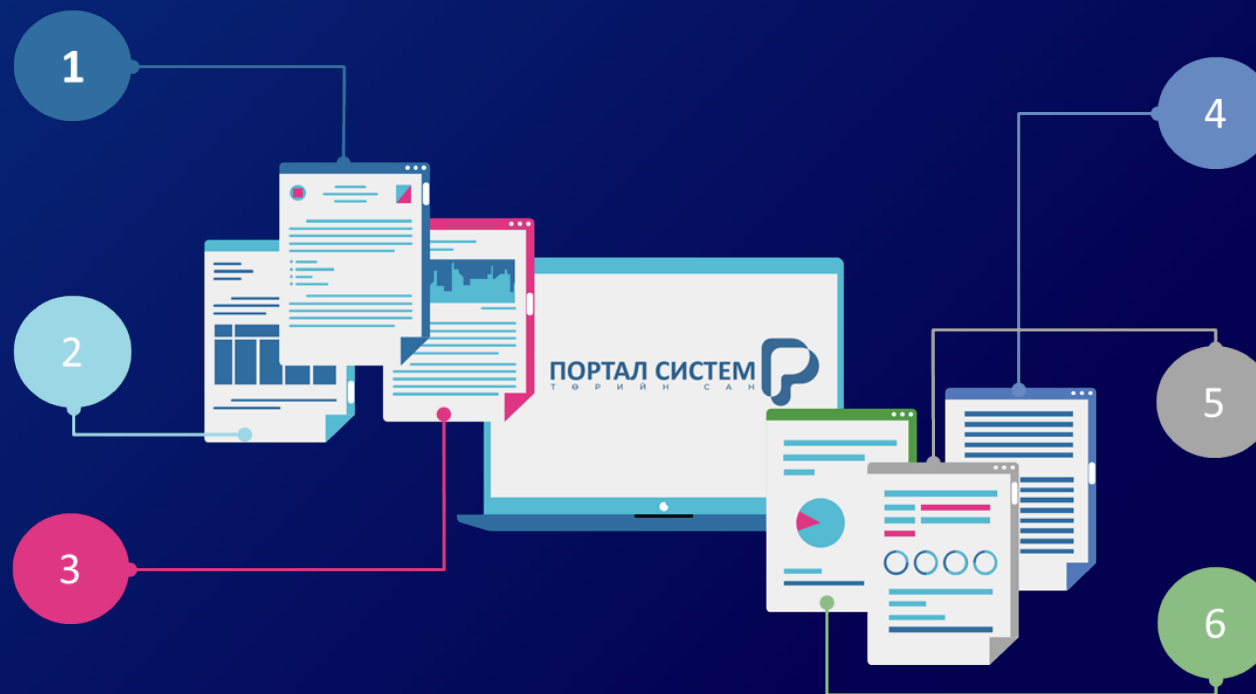
Simplify reports and create paperless archive.

5

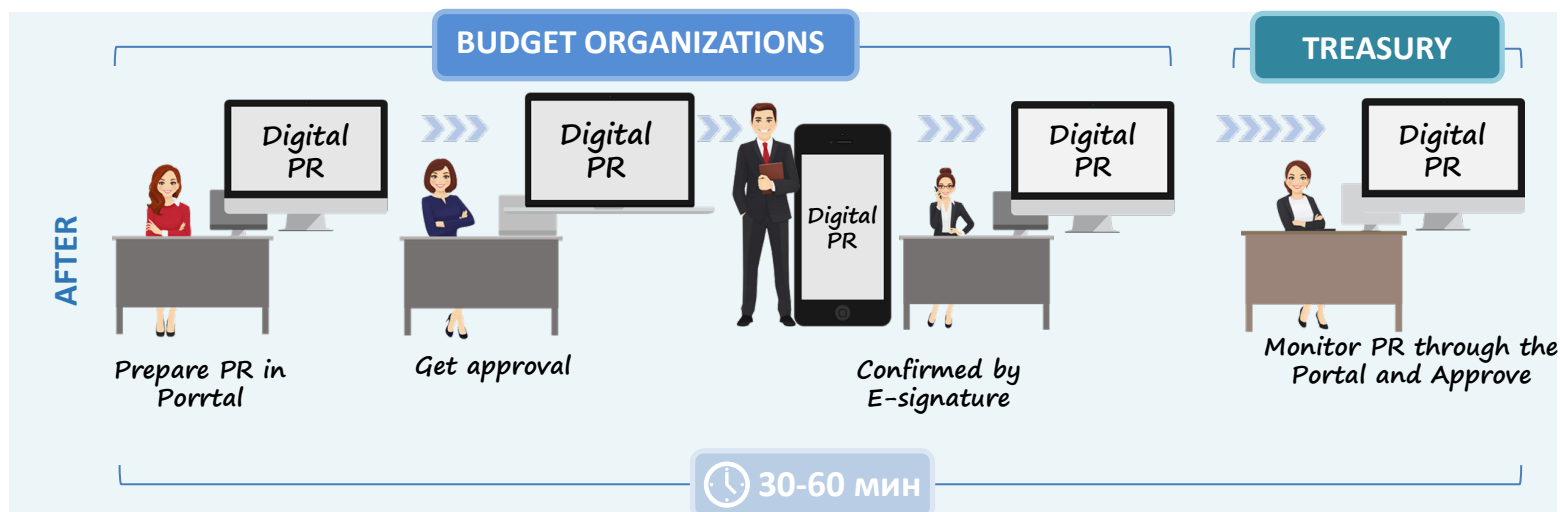
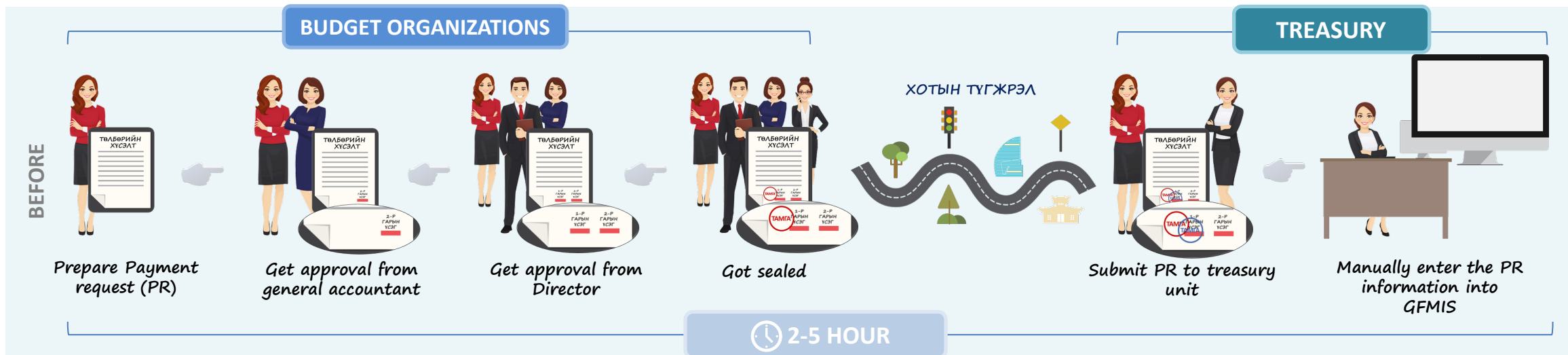
## Billing module

Establish a responsible payment system based on the billing system.

6



# PAYMENT PROCESS: Expense



# Expanded digital payment channels

01

Poss machine, KIOSK

02

Enabled online payment methods





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# 02 GLASS ACCOUNT PORTAL FISCAL TRANSPARENCY



# Launched new version of the Glass Account Portal



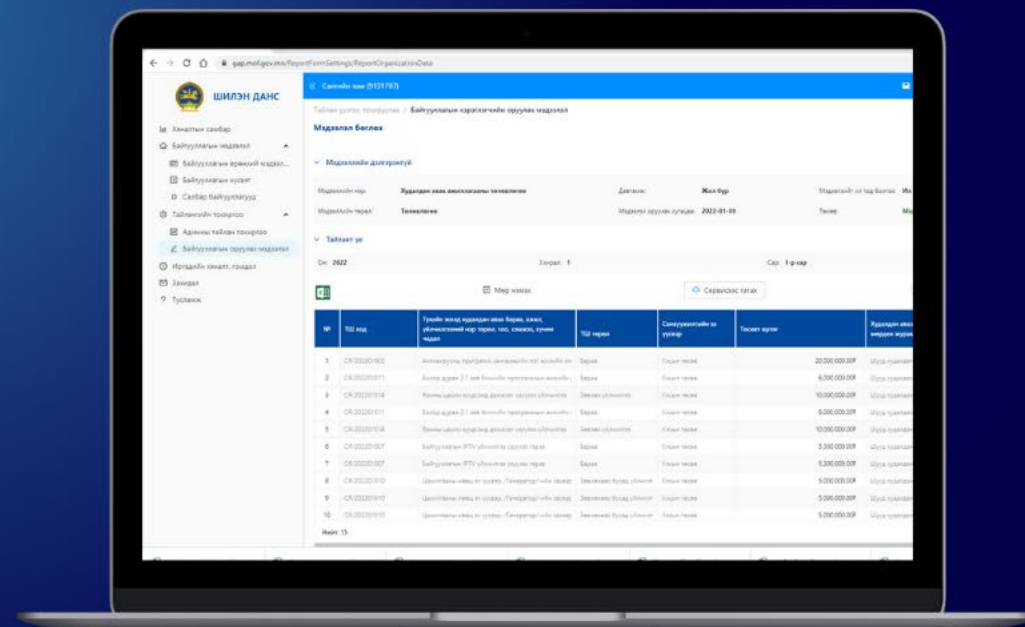
6,009  
Public entities



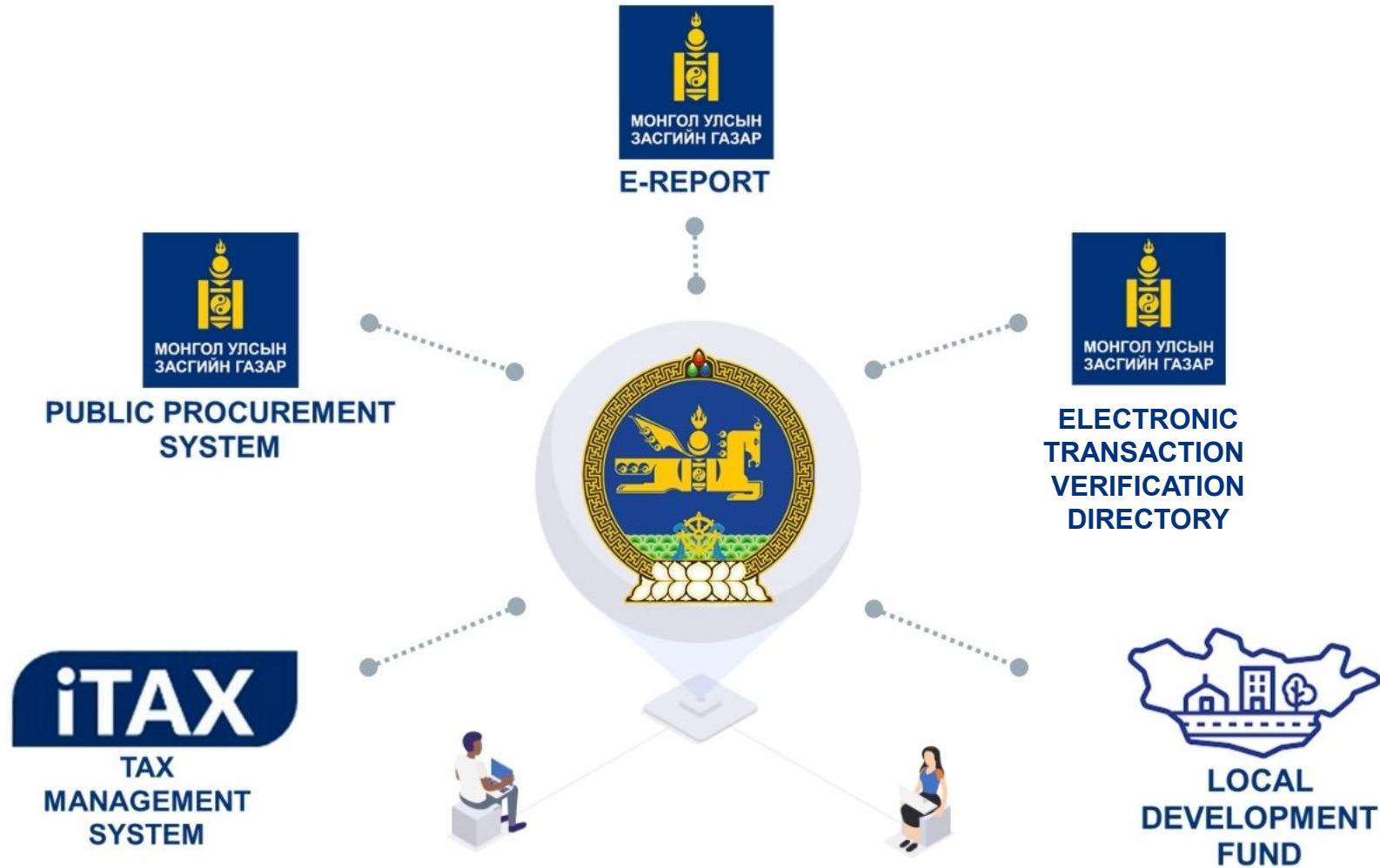
10,078  
Users



<https://shilendans.gov.mn>



# Integrated systems



Automated 60 percent of the information that published through the GAP

40%



60%





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# 03 REPORTING AND DATA PUBLISHING





<http://iltod.mof.gov.mn/>



## Citizen's budget booklets

Initiative started in 2018

Submitted, approved Citizens Budget booklet and execution booklets were produced

Started to develop Mid-year review since 2021.





<http://iltod.mof.gov.mn/>

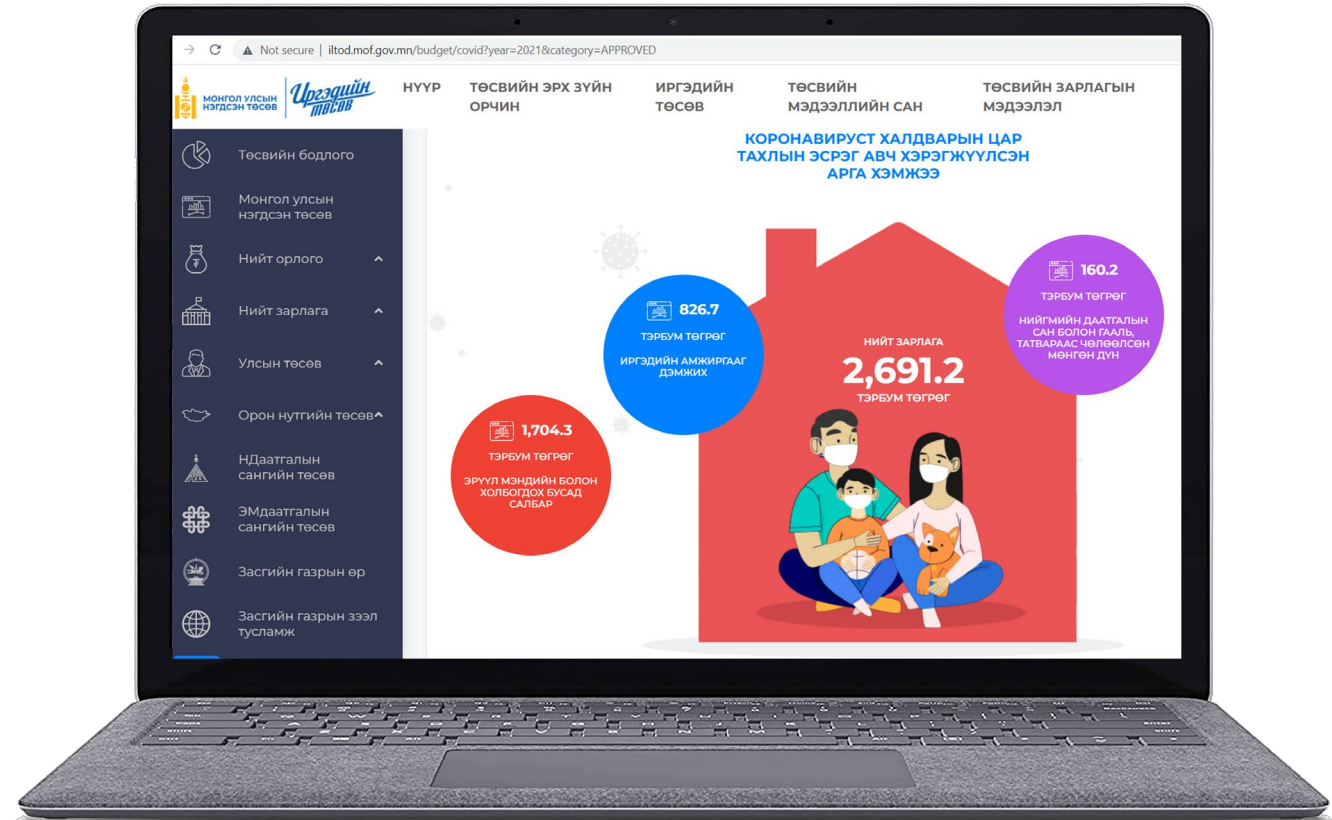


## Citizen's budget website

Open data menu

Transaction monitoring menu

Provide all 8 documents assessed in OBS







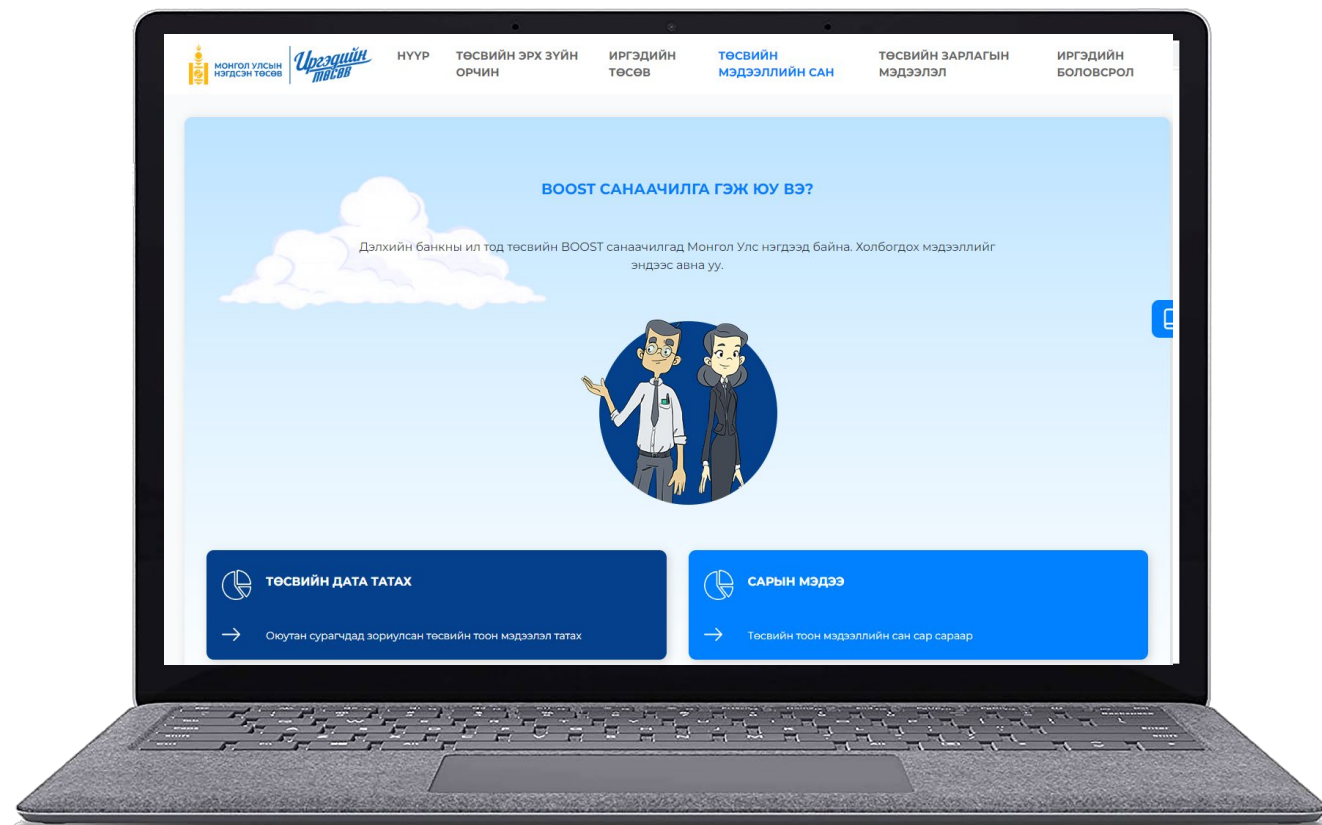
<http://iltod.mof.gov.mn/>

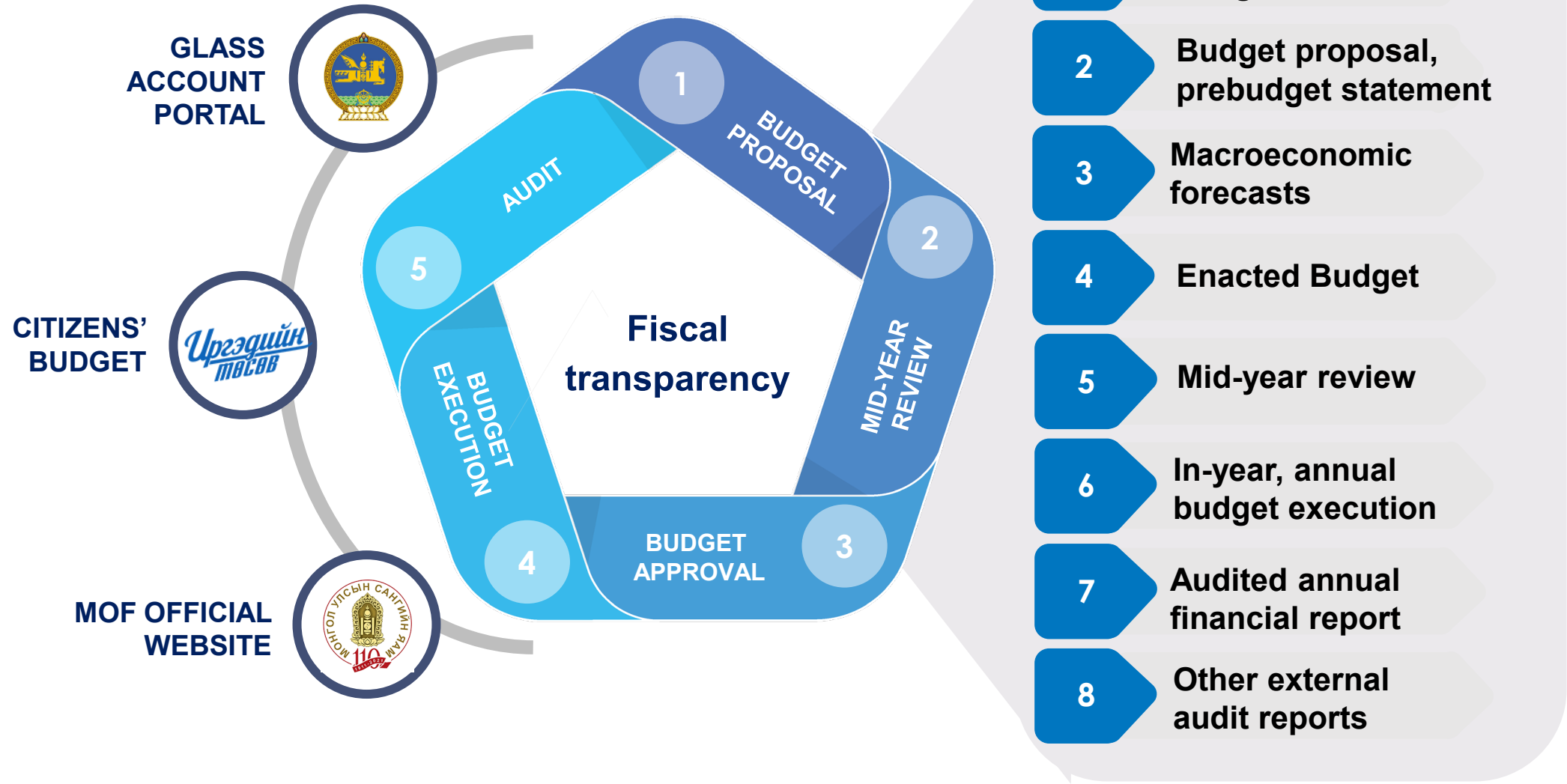


## Budget dataset preparation

Monthly reports

Historical dataset 2010-2021





## OPEN BUDGET INDEX MONGOLIA

# OBI 2021

60



GLASS ACCOUNT  
PORTAL



CITIZENS' BUDGET  
WEBSITE



BUDGET YOUR  
FUTURE CAMPAIGN



BOOST HISTORICAL  
DATASET



46

2017



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# THANK YOU FOR YOUR ATTENTION