

Meeting Agenda:

ADVICE ON THE CONTENT OF BUDGET DOCUMENTATION/EXPLANATION

Thursday, October 19, 2023, 14.30-16.30 CET, Videoconference

14.30-14.40 CET	Welcome, Introductions, and Overview of the Workshop Objectives <i>Emil Nurgaliev, State Expert in the Budget Methodology Division of the Ministry of Finance of the Republic of Bulgaria and BCOP Deputy Chair</i> <i>Iryna Shcherbyna, World Bank Senior Public Sector Specialist and Coordinator of BCOP Resource Team (meeting moderator)</i>
14.40 - 15.40	Good Practices from the Open Budget Survey: A Deep Dive into Selected Indicators for the Executive's Budget Proposal <i>Andrés Ponce, Senior Program Officer at the Training, Technical Assistance and Networking Team, International Budget Partnership</i> <i>Gabriel Juedemann, Research Assistant in the Policy Team, International Budget Partnership</i> During IBP's presentation, representatives from three PEMPAL countries that were identified by the IBP as having good practices will share some brief insights into their practices: GEORGIA: <i>Natia Gulua, Head of the Budget Department in the Ministry of Finance of Georgia</i> MOLDOVA: <i>Natalia Scleruc, Head of the General Budget Directorate and Vasile Botice, Head of the Division for Sectoral Budget Policies in the Ministry of Finance of Moldova</i> CROATIA: <i>Nevenka Brkic, Head of the Local Government Sector in the Ministry of Finance of Croatia</i>
15.40 - 16.20	Q&A and "Round Table" Discussion (moderated by <i>Iryna Shcherbyna, World Bank Senior Public Sector Specialist and Coordinator of BCOP Resource Team</i>) Participants to: <ol style="list-style-type: none">1. ask presenters any questions arising from their presentations2. provide suggestions for BCOP to potentially examine in further detail within this topic
16.20-16.30	Conclusions and Next Steps <i>Emil Nurgaliev, State Expert in the Budget Methodology Division of the Ministry of Finance of the Republic of Bulgaria and BCOP Deputy Chair</i> <i>Iryna Shcherbyna, World Bank Senior Public Sector Specialist and Coordinator of BCOP Resource Team</i>