**Meeting Agenda:**

**INTEGRATING BUDGETING AND STRATEGIC PLANNING**

Wednesday, June 21, 2023, 14.00-16.00 CET, Videoconference

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| 14.00-14.10 CET | **Welcome, Introductions, and Overview of the Workshop Objectives**  *Aynura Bakaybaeva, Lead Economist in State Budget Department of the Ministry of Finance of Uzbekistan, BCOP Chair*  *Naida Čaršimamović Vukotić, BCOP Resource Team Member, World Bank (meeting moderator)* |
| 14.10 - 14.30 | **Key Concepts and General Advice for Linking Strategic Planning and Program Budgeting**  *Naida Čaršimamović Vukotić, BCOP Resource Team Member, World Bank* |
| 14.30 - 15.00 | **Integrating Planning and Budgeting – Opportunities and Challenges**  *Richard Allen, BCOP Strategic Adviser, World Bank and Mary Betley, PFM Consultant* |
| 15.00-15.20 | **Brief Remarks on PEMPAL Country Cases – Georgia and Bulgaria**  *Natia Gulua, Head of Budget Department in the Ministry of Finance of Georgia, TBC*  *Emil Nurgaliev, State Expert in the Budget Policy Division of the Budget Directorate in the Ministry of Finance of Bulgaria, and BCOP Deputy Chair* |
| 15.20 - 15.50 | **Q&A and Round Table Discussion**  Participants to:  1.                   ask presenters any questions arising from their presentations  *2.*provide feedback on specific areas of interest as suggestions for BCOP to examine in future |
| 15.50-16.00 | **Conclusions and Next Steps**  *Aynura Bakaybaeva, Lead Economist in State Budget Department of the Ministry of Finance of Uzbekistan, BCOP Chair*  *Naida Čaršimamović Vukotić, BCOP Resource Team Member, World Bank* |