Marshal’s Office of the Małopolska Region

Agata Błahuciak
Secretary of the Małopolska Region

11th December 2013
MAŁOPOLSKA
TREASURES OF THE REGION

12 million tourists visit us every year!
Kraków historical centre
Wieliczka Salt Mine

30 min.
Auschwitz-Birkenau

1 hour
Wadowice - the birthplace of Pope John Paul II
Pieskowa Skała Castle

30 min
Wooden architecture treasures
Tatry Mountains

2 hours
Pieniny National Park

2 hours
Kraków – the oldest university centre in Poland

33 institutions of higher education

Jagiellonian University – the oldest university in Poland (1364)

AGH University of Science and Technology

Krakow University of Technology

University of Economics

Pedagogical University

University of Agriculture

Pontifical University of John Paul II

About 208,000 students

10% of overall number of students in Poland
Economy in the Małopolska Region (2011)

331,600 enterprises
(8.5% of the enterprises in Poland)

Outsourcing services centre
(HAYS, Capgemini, IBM, E&Y, Deloitte, Shell, State Street and others)

Arcelor Mittal
(investments of 1,000 mln USD)

Philip Morris
(investments of 700 mln USD)

F$P Holding
(investments of 500 mln USD)

T-mobile
(investments of about 350 mln USD)

Carlsberg (investments of around 350 mln USD)

7.4% of domestic GDP is generated in Małopolska

Average salary 3,313 PLN (790€)

Unemployment rate 9.4%
Division of public power in Poland

- CENTRAL
  - ensuring integrity and sovereignty
  - ensuring internal and external security

- REGIONAL
  - initiatives for development, life quality and economic competitiveness

- LOCAL
  - basic public services

STATE
REGION (VOIVODESHIP)
COUNTY
MUNICIPALITY
Three levels of Polish local administration

- 16 regions
- 314 counties and 65 separate towns with rights of a county
- 2478 municipalities
Administrative division of the Małopolska Region

- 182 municipalities
- 22 counties, including 3 magistrate counties:
  - Kraków
  - Nowy Sącz
  - Tarnów
Administrative division of the Małopolska Region

- territory: 15,144 km² (5% of the Polish territory)
- 3.3 mln inhabitants (8.7% of the Polish population)
- Kraków: about 759,000 inhabitants
- 1,098,116,697 PLN - budget for the year 2013
Public administration in the region

- **Public administration in the region**
  - **Governmental**
    - Voivod
    - Governmental administration not supervised by the voivod
  - **Self-governmental**
    - Board of the Region
    - Local Parliament

Małopolska Voivodeship Office ≠ Marshal’s Office of the Małopolska Region
Public administration in the region

Self government of the Małopolska Region

Board of the Region (executive body)
- Marshal of the Region
  - Chairman of the Board

Local Parliament (legislative body)
- controlling body

Marshal’s Office of the Małopolska Region (Board’s auxiliary unit)
Responsibilities of the Małopolska Region self government

1. Adoption of the region’s development strategy and action plans for 2011-2020 in the following fields:
   - Intellectual Capital and Labour Market
   - Regional Innovation Strategy
   - Heritage and Leisure Industries
   - Transport and Communication
   - Rural Areas
   - Environment Protection
   - Health Care
   - Social Inclusion
   - Territorial Marketing
   - Regional Cooperation

2. Implementation of the EU Funds

3. Adoption of the spatial development plan for the Małopolska Region
## EU funds in Małopolska

### 2007-2013

- **Małopolska Regional Operational Programme**
- **Human Capital Programme**
- **Rural Development Programme**
- **Operational Programme Fisheries**
- **European Territorial Cooperation Programme**

**Total: 2 580 mln euro**

### 2014-2020

- **Total: 1 730 mln euro**

---

*Note: The numbers represent estimated funding amounts.*
Public administration in the region

Self government of the Małopolska Region

Board of the Region
- executive body

Marshal of the Region
- Chairman of the Board

Local Parliament
- legislative body
- controlling body

Marshal’s Office of the Małopolska Region
- Board’s auxiliary unit
Local Parliament

Chairman

Kazimierz Barczyk

Vice-chairmen and vice-chairwoman

Bogusław Mąsior

Jacek Soska

Renata Godyń-Swędzioł

Councillors (39)
Local Parliament
distribution of political forces

- Civic Platform (Platforma Obywatelska)
- Polish People’s Party (Polskie Stronnictwo Ludowe)
- Law and Justice (Prawo i Sprawiedliwość)
- Solidary Poland (Solidarna Polska)
Public administration in the region

Self government of the Region

Board of the Region
- executive body

Marshal of the Region
- Chairman of the Board

Local Parliament
- legislative body
- controlling body

Marshal’s Office of the Małopolska Region
- Board’s auxiliary unit
Competences of the Marshal of the Region

- head of the Board of the Region
- represents the region in external relations
- manages current affairs of the Region
- head of the Marshal’s Office of the Małopolska Region
- fields of direct supervision: controlling, audit, finance
- fields of direct supervision: development strategy, international cooperation
- issues decisions in individual cases
Public administration in the region

Self government of the Małopolska Region

Board of the Region
- executive body
  - Marshal of the Region
    - Chairman of the Board

Local Parliament
- legislative body
- controlling body

Marshal’s Office of the Małopolska Region
- Board’s auxiliary unit
Marshal’s Office of the Małopolska Region
Who are we?

- 96% higher education
- 995 employees
- 10 years average length of service
- 35 years average age

Graph showing budget allocations for employment:
- 2001r.: 200
- 2002r.: 300
- 2003r.: 400
- 2004r.: 500
- 2005r.: 600
- 2006r.: 700
- 2007r.: 800
- 2008r.: 900
- 2009r.: 1000
- 2010r.: 1100
- 2011r.: 1200
- 2012r.: 1300
- 2013r.: 1400

Gender distribution:
- Men: 28%
- Women: 72%
Budget
Main source of financing of the activities of the region is **own income**

Main sources of own income for the region:

- share of income from taxes constituting national budget’s income
- income from assets of the region

In Małopolska, transparent financial means distribution system has been introduced. It is based on the criteria and rules adopted by the Local Parliament. In case of assistance funds and regional contract the process is supervised by the **regional steering commitee**. In other cases, special **commissions and Local Parliament commissions** are involved.
## Budget of the Region

<table>
<thead>
<tr>
<th>Years</th>
<th>plan for 01.01</th>
<th>execution for 31.12.</th>
</tr>
</thead>
<tbody>
<tr>
<td>1999</td>
<td>203 046 924</td>
<td>262 285 962</td>
</tr>
<tr>
<td>2000</td>
<td>204 973 564</td>
<td>272 327 531</td>
</tr>
<tr>
<td>2001</td>
<td>223 924 710</td>
<td>324 763 823</td>
</tr>
<tr>
<td>2002</td>
<td>200 775 596</td>
<td>324 130 934</td>
</tr>
<tr>
<td>2003</td>
<td>263 889 364</td>
<td>370 723 920</td>
</tr>
<tr>
<td>2004</td>
<td>278 275 226</td>
<td>486 119 023</td>
</tr>
<tr>
<td>2005</td>
<td>404 600 005</td>
<td>469 719 416</td>
</tr>
<tr>
<td>2006</td>
<td>570 567 498</td>
<td>628 256 296</td>
</tr>
<tr>
<td>2007</td>
<td>723 948 044</td>
<td>745 982 827</td>
</tr>
<tr>
<td>2008</td>
<td>1 165 287 029</td>
<td>930 261 767</td>
</tr>
<tr>
<td>2009</td>
<td>1 594 139 063</td>
<td>1 430 237 733</td>
</tr>
<tr>
<td>2010</td>
<td>1 299 967 049</td>
<td>1 077 195 531</td>
</tr>
<tr>
<td>2011</td>
<td>1 172 072 308</td>
<td>1 315 268 348</td>
</tr>
<tr>
<td>2012</td>
<td>1 232 134 384</td>
<td>1 140 221 392</td>
</tr>
<tr>
<td>2013</td>
<td>1 098 116 697</td>
<td></td>
</tr>
</tbody>
</table>
# Structure of the budget

<table>
<thead>
<tr>
<th></th>
<th>1999</th>
<th>2013</th>
</tr>
</thead>
<tbody>
<tr>
<td>income</td>
<td>203,046,924 PLN</td>
<td>1,098,116,697 PLN</td>
</tr>
<tr>
<td>expenditures</td>
<td>203,046,924 PLN</td>
<td>1,201,044,828 PLN</td>
</tr>
<tr>
<td>subsidies</td>
<td>2,887,000 PLN</td>
<td>70,764,000 PLN</td>
</tr>
<tr>
<td>subvention</td>
<td>84,266,000 PLN</td>
<td>152,656,242 PLN</td>
</tr>
<tr>
<td>Income from taxes</td>
<td>42,701,000 PLN</td>
<td>371,220,400 PLN</td>
</tr>
<tr>
<td>deficit</td>
<td>0 PLN</td>
<td>102,928,131 PLN</td>
</tr>
</tbody>
</table>
Cooperation between governmental and self governmental administration

- Commisioned tasks - tasks of central governments performed by self government units
- Objective - Implementation of the projects on the local level
- Self government administration receives financial means (subsidies) from the voivod for the commisioned tasks to be implemented
- Commision is of statutory and obligatory nature
We invite you to visit our websites:

• www.malopolskie.pl

• www.wrotamalopolski.pl

• www.facebook.com/wojewodztwomalopolskie