



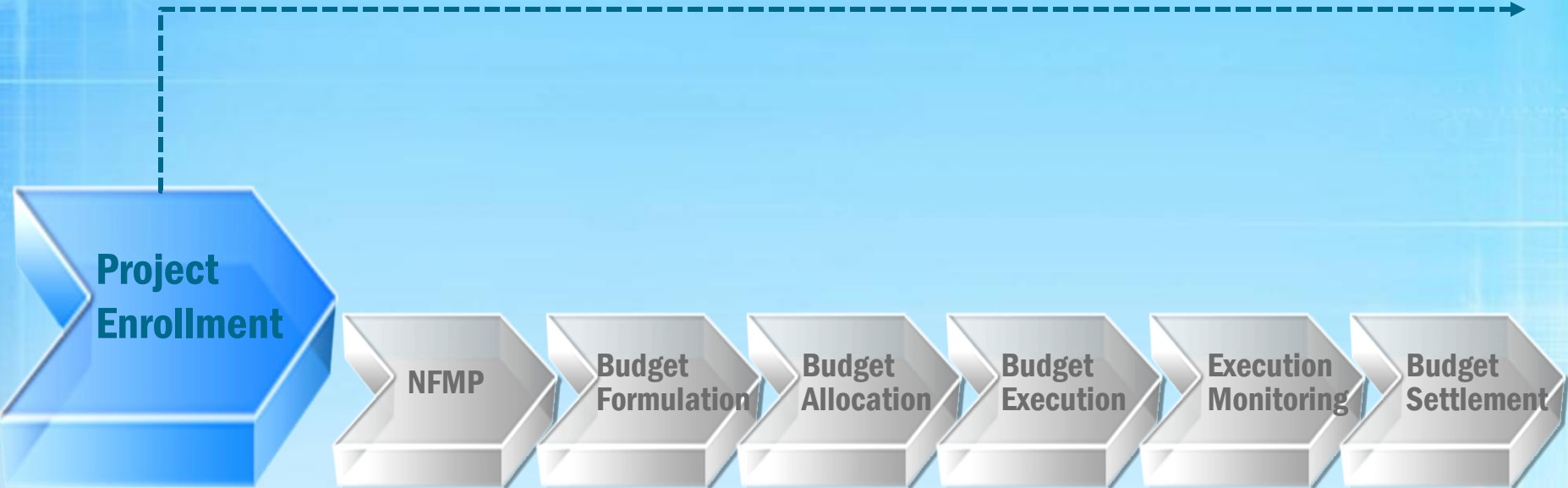
Digital Budget and Accounting System

Demonstration Case

Project Enrollment ~ Budget Account Settlement

Project Enrollment

- Sub-Activity Search



Sub-activity Enrollment

Spending Unit: 80006092 Ministry of Lands, Transportation and Marine Affairs, Distribution-Harbor

Section: 124 Shipping & Harbor Program: 5100 Major Harbor & General

Approval Status: Confirmed Classification: Formulation

Sub-Activity Name: Yu-Su Harbor(New)

Field: 120 Transportation & Distribution

Activity: 5151 General Harbor Construction

Sub-Activity Code: 304

Biz Introduction
Optional Info
Annual Investment Plan
Fiscal Biz Info Link
Evaluation of Outside
Attached File
Manager Info

Project English Name

Construction of new Yu-Su Harbor

Accounting Code

17 Transportation Facilities Special

Accounts

9

Harbor Account

Project Info Open

Project Object

Developing for general cargo harbor around Yu-Su region,

Project Duration Type

Many Years(Limited)

Biz Period

1991 ~ 2013

Total Project cost (million)

131,123

Multi-year Expenses

Biz Period

Total Annual cost

0

Project Scale

New Harbor: Inside Wall 400m, Inside Ga-Ho 840m, Sin-Buk Breakwater & Inside Breakwater Lake 867m, East Breakwater 232m, Land of Exhibition Construction 24.5 acre, Improvement of weak foundation

Support Type

Direct Performance

Financing

etc

Investment

Local Gov. Subsidies

Contribution

Private Subsidies

Support Type

Direct Carrying out

Project Execution Responsibility

Government(Ministry of Lands, Transportation & Marine Affairs)

Classification of Project

Other Projects

Expense Type

Major Project Cost(Fund Project Cost)

Expense Way Type

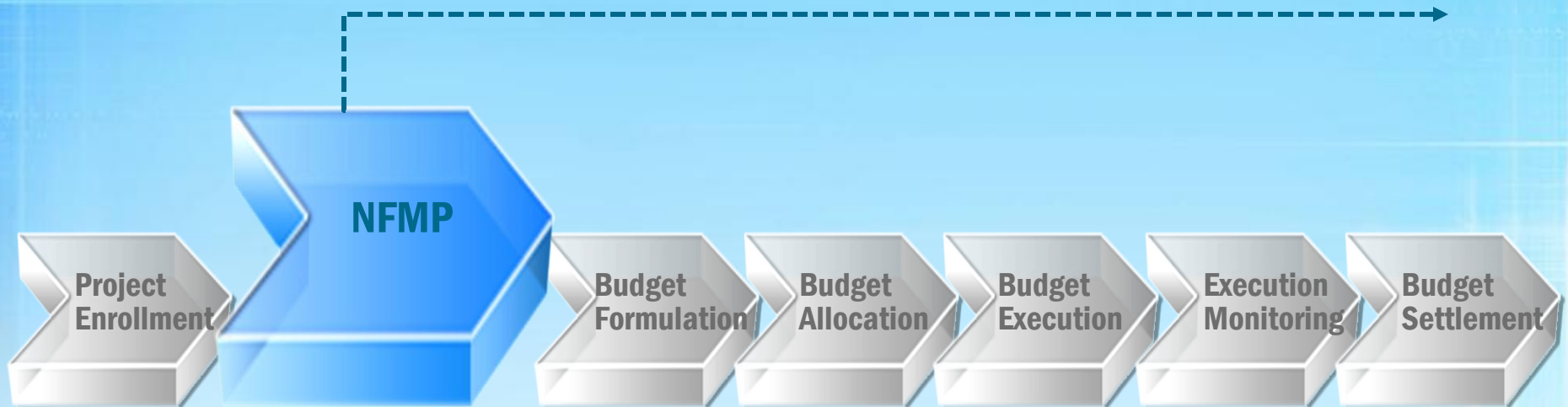
General Expenditure

-3-

디지털예산회계혁신단
Budget & Accounting Innovation Office

National Financial Management Planning

- Mid-term Plan Request
- Mid term Plan Review
- Status of Mid-term Plan (Confirmed)



1) Mid-term Plan Request

Mid-term Project Plan(Draft) Request

Search Print Excel Help

Fiscal Year: 2010 Budget/ Funds: Budget Accounts: [17] Transportation Facilities

Search Option: Budget(1st) 1st Request Valuation, Valuation Rate Processing Status: Ministry Request

Total Projects(50) Request(1) **Submit & Adjusting(49)**

(Unit: 1,000,000 won)

	+	Classification	2009	2010 Budget	2011	2012	2013
			Final(modified)(A)	Adjustment(B)	Adjustment(C)	Adjustment(D)	Adjustment(E)
1	☐	The Total	1,555,173	1,853,844	1,990,465	2,235,674	2,336,089
2	☐	[17] Transportation Facilities Special Accounts	1,555,173	1,853,844	1,990,465	2,235,674	2,336,089
3	☐	[9] Harbor Account	1,555,173	1,853,844	1,990,465	2,235,674	2,336,089
4	☐	[120] Transportation & Distribution	1,555,173	1,853,844	1,990,465	2,235,674	2,336,089
5	☐	[124] Shipping & Harbor	1,555,173	1,853,844	1,990,465	2,235,674	2,336,089
6	☑	[5000] New Harbor Development	932,480	997,450	1,035,855	1,155,000	1,188,645
37	☐	[5100] Major & General Harbor Construction	620,023	833,394	926,110	1,051,674	1,142,444
38	☑	[5150] Major Harbor Construction	188,045	199,000	207,250	273,214	291,696
50	☐	[5151] General Harbor Construction	219,397	264,694	277,860	304,460	348,748
51	-	[301] General Harbor(Local Government)	3,000	5,889	0	0	0
52	-	[302] General Harbor	130,661	150,000	163,946	139,054	150,000
53	-	[303] Gwang-Yang(Yu-Chun) Harbor	21,039	40,000	26,000	25,000	33,000
54	-	[304] Yu-Su Harbor(New)	20,950	11,694	14,914	16,406	18,046
55	-	[305] Uing(Sa-Dong) Harbor	3,030	6,606	31,406	81,600	87,998
56	-	[306] Hong-Do Harbor	3,761	5,000	6,000	20,000	26,702
57	-	[307] Ma-San Harbor Entrance Road	12,310	15,015	16,777	7,000	11,000
58	-	[308] Dredge of Ma-San Harbor Entrance Road	23,146	25,490	8,818	0	0
59	-	[309] Construction of Su-Gui-Po Cruise Harbor	1,500	5,000	10,000	15,400	22,002
60	☑	[5152] Maintenance of Harbor Facilities(T.S)	185,681	190,000	210,000	210,000	220,000
63	☑	[5153] Harbor Redevelopment	26,900	173,000	201,000	214,000	227,000
66	☑	[5154] Development of Marina Harbor	0	6,700	30,000	50,000	55,000
68	☐		2,670	23,000	28,500	29,000	5,000

2) Mid-term Plan Review

Mid-term Expenditure Review Detail [Ministry]

Search Print Excel Help Close

Fiscal Year	2010	Review Stage	Review	Review Status	Input the Review
Ministry	[24] Ministry of Lands, Transpo	Accounts	[17] Transportation Facilities	Account	[9] Harbor Account
Auto-Calculating or not	<input type="radio"/> Auto <input checked="" type="radio"/> Manual	Expense Type	All	Expense Way Type	All
Search Option	<input type="checkbox"/> Budget(1st) <input type="checkbox"/> 1st <input type="checkbox"/> Req <input checked="" type="checkbox"/> Draft <input type="checkbox"/> Review <input type="checkbox"/> Valuation & Valuation Rate			<input checked="" type="radio"/> Vs Draft Valuation <input type="radio"/> Vs Review Valuation	

(Unit: 1,000,000 won)

Select All Clear All Budget(1st) Copy Final(Modified) Copy Request Copy Add Project Add Adj finances Del Project Del Cancel Apply Review-rate Save

+	Classification	Select	Project Info	2009	2010 Budget Draft	2011	2012	2013
				Final (Modified)(A)	Draft(B)	Draft(C)	Draft(D)	Draft(E)
1	- The Total			1,782,901	1,230,902	1,255,015	1,398,867	1,596,824
2	[4100] Research & Development of Lands & Marine			10,700	11,085	13,191	14,643	14,643
8	[5000] New Harbor Development			965,672	630,431	641,148	724,662	860,167
41	[5100] Major & General Harbor Construction			620,023	436,009	446,443	491,088	540,195
42	[5150] Major Harbor Construction			188,045	131,850	134,092	147,501	162,250
54	[5151] General Harbor Construction			219,397	158,859	164,581	181,039	199,144
55	- [301] General Harbor(Local Government)	<input type="checkbox"/>	<input type="checkbox"/>	3,000	3,000	3,051	3,356	3,692
56	- [302] General Harbor	<input type="checkbox"/>	<input type="checkbox"/>	130,661	91,463	93,018	102,320	112,552
57	- [303] Gwang-Yang(Yu-Chun) Harbor	<input type="checkbox"/>	<input type="checkbox"/>	21,039	20,000	20,340	22,374	24,611
58	- [304] Yu-Su Harbor(New)	<input type="checkbox"/>	<input type="checkbox"/>	20,950	11,694	14,914	16,406	18,046
59	- [305] Ung(Sa-Dong) Harbor	<input type="checkbox"/>	<input type="checkbox"/>	3,030	3,000	3,051	3,356	3,692
60	- [306] Hong-Do Harbor	<input type="checkbox"/>	<input type="checkbox"/>	3,761	3,000	3,051	3,356	3,692
61	- [307] Ma-San Harbor Entrance Road	<input type="checkbox"/>	<input type="checkbox"/>	12,310	9,000	9,153	10,068	11,075
62	- [308] Dredge of Ma-San Harbor Entrance Road	<input type="checkbox"/>	<input type="checkbox"/>	23,146	16,202	16,477	18,125	19,938
63	- [309] Construction of Su-Gui-Po Cruise Harbor	<input type="checkbox"/>	<input type="checkbox"/>	1,500	1,500	1,526	1,678	1,846
64	[5152] Maintenance of Harbor Facilities(T.S)			185,681	118,400	120,413	132,454	145,699
65	- [300] Maintenance of Harbor Facilities(None Total Sum)	<input type="checkbox"/>	<input type="checkbox"/>	17,460	14,400	14,645	16,109	17,720
66	- [460] Maintenance of Harbor Facilities(Total Sum)	<input type="checkbox"/>	<input type="checkbox"/>	168,221	104,000	105,768	116,345	127,979
67	[5153] Harbor Redevelopment			26,900	26,900	27,357	30,094	33,102
68	- [300] Pusan Northern Harbor Redevelopment	<input type="checkbox"/>	<input type="checkbox"/>	25,000	25,000	25,425	27,968	30,764
69	- [301] Other Harbor Redevelopment	<input type="checkbox"/>	<input type="checkbox"/>	1,900	1,900	1,932	2,126	2,338
70	[5154] Development of Marina Harbor			0	0	0	0	0
71	- [301] Marina Harbor Development	<input type="checkbox"/>	<input type="checkbox"/>	0	0	0	0	0
72	[5200] Dock Development & Harbor Private Financing			74,670	49,800	50,647	55,711	61,282
73	[5250] Supporting of Container Dock Development			70,000	46,000	46,782	51,460	56,606
74	- [301] Supporting of Public Cooperation of Container Dock	<input type="checkbox"/>	<input type="checkbox"/>	70,000	46,000	46,782	51,460	56,606

Status of Mid-term Plan(Confirmed)

The Status of Mid-term Expenditure Plan (Master)

Fiscal Year	2010	Ministry	24	Ministry of Lands, Transportation & Marine Affair	
Budget Confirmation Status	Confirmed	Budget / Funds	Budget		
Accounts	17 Transportation Faciliti	Account	9 Harbor Account		
Detail Condition	Close Click the button	Field		Category	
Program	5100 Major & General harb	Activity	5151 General Harbor Constr	Sub - Activity	

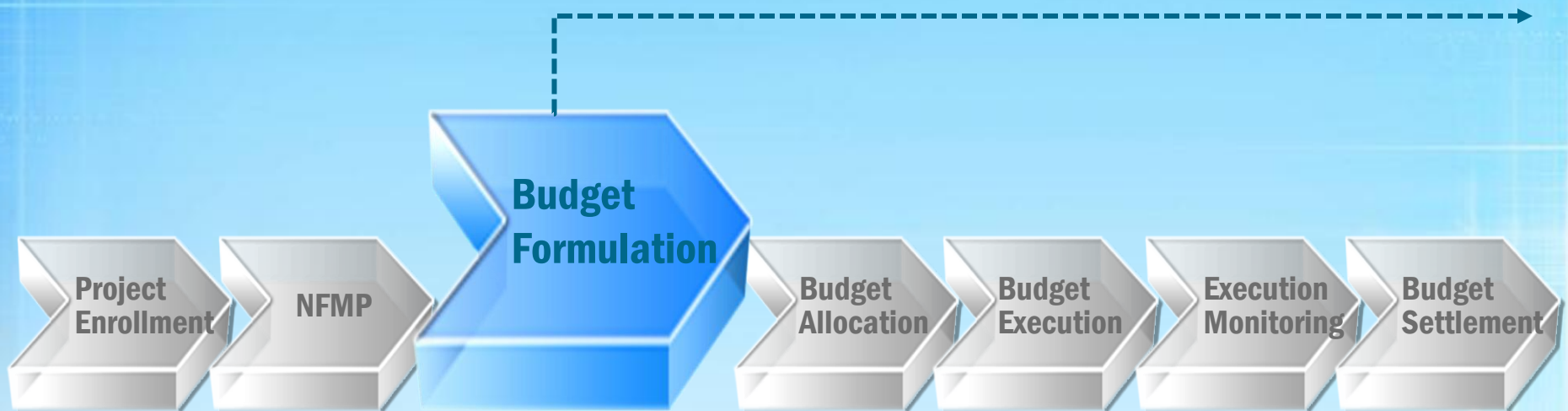
Unit: 1,000,000

 Excel List Type [Code]Name Draft Request 1st Draft Review Annual Request

+	Classification	2009	2010		2011	2012	2013
		Budget (Plan)(A)	Review	Annual Adjustments	Review	Review	Review
1	The Total	219,397	261,918	261,918	277,860	304,460	348,746
2	The Net Total	219,397	261,918	261,918	277,860	304,460	348,746
3	The Total Expenditure	219,397	261,918	261,918	277,860	304,460	348,746
4	[5150] Major Harbor Construction	219,397	261,918	261,918	277,860	304,460	348,746
5	[5151] General Harbor Construction	219,397	261,918	261,918	277,860	304,460	348,746
6	- [301] General Harbor(Local Government)	3,000	5,889	5,889	0	0	0
7	- [302] General Harbor	130,661	156,726	156,726	163,946	139,054	150,000
8	- [303] Gwang-Yang(Yu-Chun) Harbor	21,039	46,457	46,457	26,000	25,000	33,000
9	- [304] Yu-Su Harbor(New)	20,950	11,694	11,694	14,914	16,406	18,046
10	- [305] Uing(Sa-Dong) Harbor	3,030	3,577	3,577	31,405	81,600	87,998
11	- [306] Hong-Do Harbor	3,761	6,520	6,520	6,000	20,000	26,702
12	- [307] Ma-San Harbor Entrance Road	12,310	13,430	13,430	16,777	7,000	11,000
13	- [308] Dredge of Ma-San Harbor Entrance Road	23,146	6,125	6,125	8,818	0	0
14	- [309] Construction of Su-Gui-Po Cruise Harbor	1,500	11,500	11,500	10,000	15,400	22,000

Budget Formulation

- Expenditure Budget Request
- Expenditure Budget Review
- Status of Expenditure Budget Plan (Confirmed)



Enrollment of Expenditure Request







 Fiscal Year

 Request or not

	+	Classification	Select	Request Or not	Budget Amount(A) Vs Previous Year		Request Amount(B) Korean won	Variation (C = B - A)	Variation Rate (C/A)	Project Info
					Korean won	Korean won				
1	-	The Total			883,233,000	680,650,000	▲202,583,000	▲22.9		
2	+	[11] General Accounts			126,522,000	83,890,000	▲42,632,000	▲33.7		
7	+	[17] Transportation Facilities Special Accounts			667,052,000	515,266,000	▲151,786,000	▲22.8		
8	+	[9] Harbor Account	<input type="checkbox"/>		667,052,000	515,266,000	▲151,786,000	▲22.8		
9	+	[5000] New Harbor Development			416,992,000	279,849,000	▲137,143,000	▲32.9		
25	+	[5100] Major & General Harbor Construction			250,060,000	235,417,000	▲14,643,000	▲5.9		
26	+	[5150] Major Harbor Construction			33,693,000	47,742,000	14,049,000	41.7		
32	+	[5151] General Harbor Construction			216,367,000	183,675,000	▲32,692,000	▲15.1		
33	-	[301] General Harbor(Local Government)	<input type="checkbox"/>		3,000,000	5,889,000	2,889,000	96.3		
34	-	[302] General Harbor	<input type="checkbox"/>		130,661,000	110,560,000	▲20,101,000	▲15.4		
35	-	[303] Gwang-Yang(Yu-Chun) Harbor	<input type="checkbox"/>		21,039,000	24,457,000	3,418,000	16.2		
36	-	[304] Yu-Su Harbor(New)	<input type="checkbox"/>		20,950,000	11,694,000	▲9,256,000	▲44.2		
37	-	[306] Hong-Do Harbor	<input type="checkbox"/>		3,761,000	6,520,000	2,759,000	73.4		
38	-	[307] Ma-San Harbor Entrance Road	<input type="checkbox"/>		12,310,000	13,430,000	1,120,000	9.1		
39	-	[308] Dredge of Ma-San Harbor Entrance Road	<input type="checkbox"/>		23,146,000	6,125,000	▲17,021,000	▲73.5		
40	-	[309] Construction of Su-Gui-Po Cruise Harbor	<input type="checkbox"/>		1,500,000	5,000,000	3,500,000	233.3		
41	+	[5154] Development of Marina Harbor			0	4,000,000	4,000,000	순증		
42	-	[301] Marina Harbor	<input type="checkbox"/>		0	4,000,000	4,000,000	순증		
43	+	[39] Special Accounts for the Balanced National Development			43,581,000	58,982,000	15,401,000	35.3		
44	+	[3] Jeju Special Self Governing Province			43,581,000	58,982,000	15,401,000	35.3		

Enrollment of Review Details (By Activity) Excel Print Help

2010 24/17/9 Ministry of Lands, Transportation & Marine Affairs/ Trans 1 Deliberation Closed Last Budget Classification No Request

(Unit: 1,000 won) Total Project

	+	Classification	Deliberation Target	Last Year	Request Amount	Adjustment		
				Budget(Plan)		Draft	Adjusting Amount	Adjustment
1	-	The Total	<input type="checkbox"/>	1,712,674,320	1,249,845,748	0	1,493,112,000	1,493,112,000
2	-	[120] Transportation & Distribution	<input type="checkbox"/>	1,712,674,320	1,249,845,748	0	1,493,112,000	1,493,112,000
3	-	[124] Shipping & Harbor	<input type="checkbox"/>	1,701,974,320	1,236,145,748	0	1,479,412,000	1,479,412,000
4	-	[5000] New Harbor Development	<input type="checkbox"/>	897,553,000	604,688,000	0	973,314,000	973,314,000
35	-	[5100] Major & General Harbor Construction	<input type="checkbox"/>	620,023,000	476,984,000	0	381,960,000	381,960,000
36	-	[5150] Major Harbor Construction	<input type="checkbox"/>	188,045,000	150,859,000	0	114,172,000	114,172,000
49	-	[5151] General Harbor Construction	<input type="checkbox"/>	219,397,000	187,252,000	0	163,472,000	163,472,000
50	-	[301] General Harbor(Local Government)	<input checked="" type="checkbox"/>	3,000,000	5,889,000	0	5,889,000	5,889,000
51	-	[302] General Harbor	<input checked="" type="checkbox"/>	130,661,000	110,560,000	0	91,277,000	91,277,000
52	-	[303] Gwang-Yang(Yu-Chun) Harbor	<input checked="" type="checkbox"/>	21,039,000	24,457,000	0	24,457,000	24,457,000
53	-	[304] Yu-Su Harbor(New)	<input checked="" type="checkbox"/>	20,950,000	11,694,000	0	11,694,000	11,694,000
54	-	[305] Ung(Sa-Dong) Harbor	<input checked="" type="checkbox"/>	3,030,000	3,577,000	0	0	0
55	-	[306] Hong-Do Harbor	<input checked="" type="checkbox"/>	3,761,000	6,520,000	0	5,600,000	5,600,000
56	-	[307] Ma-San Harbor Entrance Road	<input checked="" type="checkbox"/>	12,310,000	13,430,000	0	13,430,000	13,430,000
57	-	[308] Dredge of Ma-San Harbor Entrance Road	<input checked="" type="checkbox"/>	23,146,000	6,125,000	0	6,125,000	6,125,000
58	-	[309] Construction of Su-Gui-Po Cruise Harbor	<input checked="" type="checkbox"/>	1,500,000	5,000,000	0	5,000,000	5,000,000
59	-	[5152] Maintenance of Harbor Facilities(T.S)	<input type="checkbox"/>	185,681,000	116,773,000	0	86,216,000	86,216,000
60	-	[300] Maintenance of Harbor Facilities(None Total Sum)	<input checked="" type="checkbox"/>	17,460,000	15,380,000	0	14,380,000	14,380,000
61	-	[460] Maintenance of Harbor Facilities(Total Sum)	<input checked="" type="checkbox"/>	168,221,000	101,393,000	0	71,836,000	71,836,000
62	-	[5153] Harbor Redevelopment	<input type="checkbox"/>	26,900,000	18,100,000	0	18,100,000	18,100,000
63	-	[300] Pusan Northern Harbor Redevelopment	<input checked="" type="checkbox"/>	25,000,000	16,600,000	0	16,600,000	16,600,000
64	-	[301] Other Harbor Redevelopment	<input checked="" type="checkbox"/>	1,900,000	1,500,000	0	1,500,000	1,500,000
65	-	[5154] Development of Marina Harbor	<input type="checkbox"/>	0	4,000,000	0	0	0

[닫기]

Status of Expenditure Budget Plan(Confirmed)

The Status of Annual Expenditure Formulation (Master)

Search

Fiscal Year	2010	Ministry	Ministry of Lands, Transportation & Marine Affair		
Budget Approval Status	Confirmed	Budget / Funds	All	Account	17 Transportation Facilities
Account	9 Harbor Account	Field		Category	
Detail condition	↑	Activity	5151 General Harbor Construct	Sub - Activity	
Program	5100 Major & General Harbor	Sub-Division			
Division					

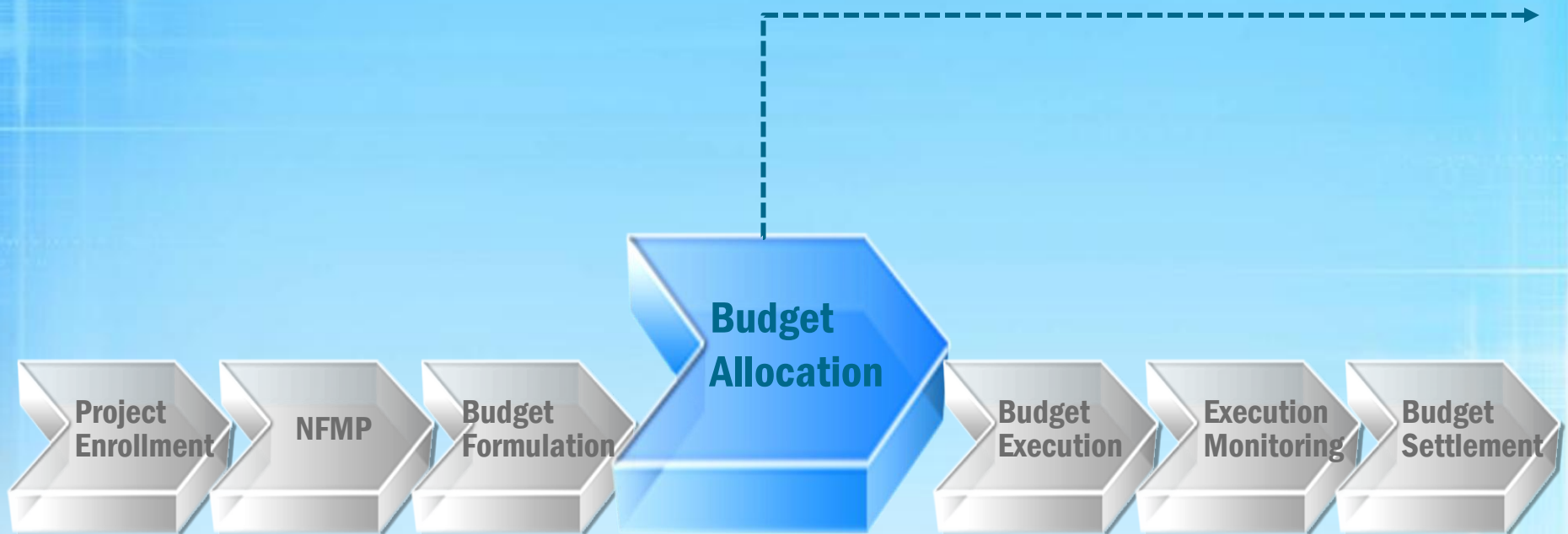
(Unit) 1,000 1\$

Excel List Type [Code]Name USD Adjustment by Last Request by Last

+	Classification	2009 Budget		2010 Budget		Adjustment Vs Previous Year	
		Budget (Plan) (A)	Request (B)	Adjustment (C)	+ / -	%	
		Korean won	Korean won	Korean won	Korean won	Korean won	
1	The Total	219,397,000	187,252,000	261,918,000	42,521,000	19.4	
2	The Net Total	219,397,000	187,252,000	261,918,000	42,521,000	19.4	
3	The Total Expenditure	219,397,000	187,252,000	261,918,000	42,521,000	19.4	
4	[-] [5100] Major & General Harbor Construction	219,397,000	187,252,000	261,918,000	42,521,000	19.4	
5	[-] [5151] General Harbor Construction	219,397,000	187,252,000	261,918,000	42,521,000	19.4	
6	- [301] General Harbor(Local Government)	3,000,000	5,889,000	5,889,000	2,889,000	96.3	
7	- [302] General Harbor	130,661,000	110,560,000	156,726,000	26,065,000	19.9	
8	- [303] Gwang-Yang(Yu-Chun) Harbor	21,039,000	24,457,000	46,457,000	25,418,000	120.8	
9	- [304] Yu-Su Harbor(New)	20,950,000	11,694,000	11,694,000	▲9,256,000	▲44.2	
10	- [305] UIng(Sa-Dong) Harbor	3,030,000	3,577,000	3,577,000	547,000	18.1	

Budget Allocation

- Status of Regular Budget (Re)allocation



Status of Regular Re-allocation

IV. Budget Allocation

The Status of Regular Budget (Re)Allocation

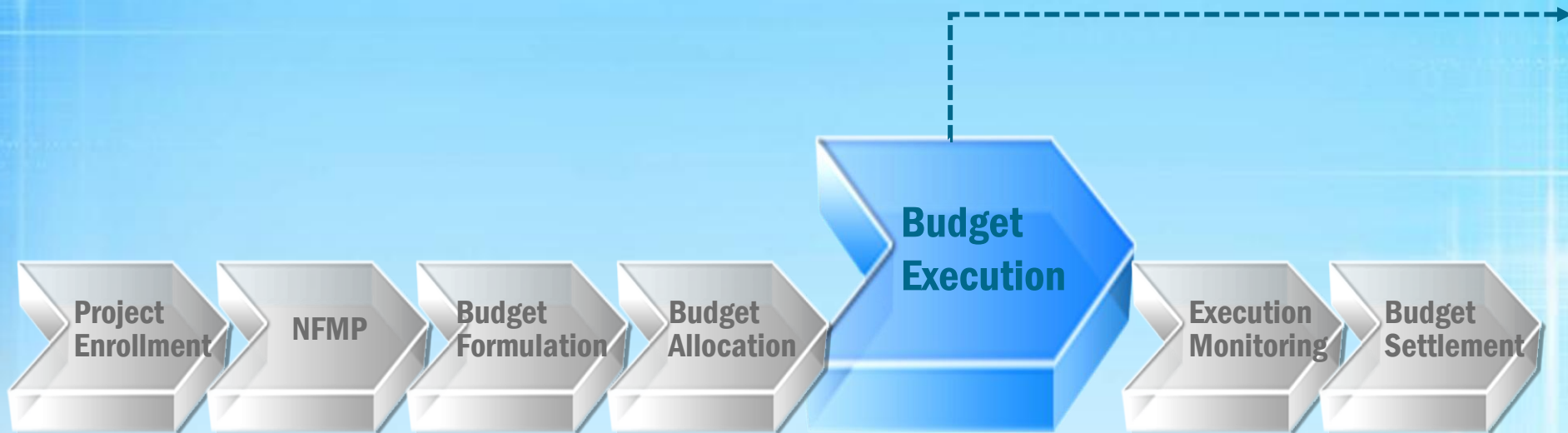
Fiscal Year	2010	Ministry	[24] Ministry of Lands, Transporta	Accounts	17	Transportation Facilities Spe
Account		Program	5100 Major & General Harbor Con	Activity	5151	General Harbor Construction
Sub - Activity	304 Yu-Su Harbor (New Harbor)	Responsible Type	CFO - Budget	Budget Type		Main Budget
Financial Office						

(Unit: 1,000 won)

	Sub-Activity	BCC	Sub BCC	Spending Unit	Total Allocated Amount	1Q	2Q	3Q	4Q
1	Total				11,694,000	11,673,000	7,000	7,000	7,000
2	[5151-304] Yu-Su Harbor (New Harbor)	[420] Constr uction Cost	[01] Basic Research & Design Cost	CFO, Ministry of Lands, Transportation, Marine	200,000	200,000	0	0	0
3				CFO, Yu-Su Regional Marine time Affairs	200,000	200,000	0	0	0
4				Financial Officer, Yu-Su Regional Marine time	200,000	200,000	0	0	0
5			[03] Facilities Cost	CFO, Ministry of Lands, Transportation, Marine	11,167,000	11,167,000	0	0	0
6				CFO, Yu-Su Regional Marine time Affairs	11,167,000	11,167,000	0	0	0
7			Financial Officer, Yu-Su Regional Marine time	11,167,000	11,167,000	0	0	0	
8			[04] Supervision Cost	CFO, Ministry of Lands, Transportation, Marine	300,000	300,000	0	0	0
9				CFO, Yu-Su Regional Marine time Affairs	300,000	300,000	0	0	0
10				Financial Officer, Yu-Su Regional Marine time	300,000	300,000	0	0	0
11			[05] Facilities Extra Charge	CFO, Ministry of Lands, Transportation, Marine	27,000	6,000	7,000	7,000	7,000
12				CFO, Yu-Su Regional Marine time Affairs	27,000	6,000	7,000	7,000	7,000
13				Financial Officer, Yu-Su Regional Marine time	27,000	6,000	7,000	7,000	7,000

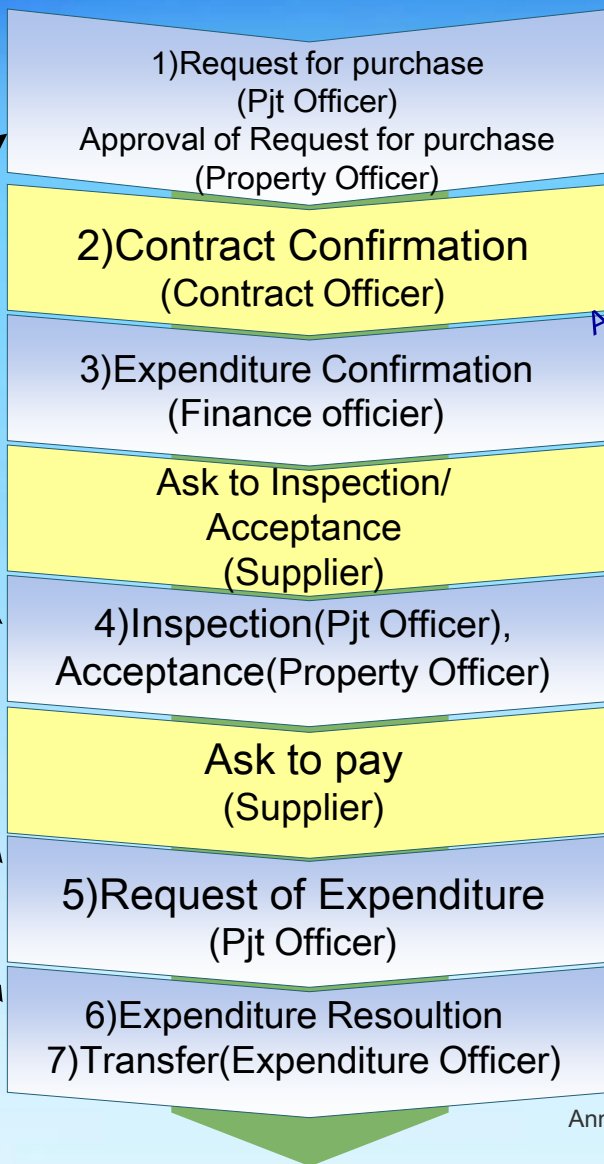
Budget Execution

- Contract Request, Confirm
- Expenditure Confirmaion
- Inspection
- Bill Demand
- Expenditure Request, Confirm
- Fund Transfer



Contract(KONEPS) Work-Flow

dBrain
 KONEPS



Annotation 1)

Information of Contract
← Ask to Inspection/ Acceptance



Ask to pay

Annotation 2)

[Double-Entry
Accrual-Basis Accounting]

Annotation 1)
 Debit) Item
 Credit) **Account Payable**

Annotation 2)
 Debit) **Account Payable**
 Credit) National Funds

1) Goods Contract Request (Inventory Acquisition)

Facilities Construction Contract Request Req Print Close

①

Request No.	MP2010062202434556	Object name	Yu-Su Harbor east-seawall Construction	Progress Status	요청-승인
Request Date	2010-06-22	Biz Classification	National Property	Contract type	General
Contracting Type	G2B	Procurement Type	Central	First Year Contract No.	
Team Type	Long Term	Construction Mgt No.		Request Cost	8,666,168,000
Lease Type	new				

CONSTRUCTION CONTRACT INTEGRATION MANAGE NUMBER

CONSTRUCTION CONTRACT INTEGRATION MANAGE NO	CONSTRUCTION_CONTRACT_INTEGRATION_MANAGE_NAME	CONSTRUCTION_SCHEDULE_AMOUNT	Manager Name	WRITING DATE

Request Department: 80-006178 Ministry of Lands Yu-Su Regional Marine time Affairs

Goods Officer: 08-191520 Ministry of Lands/Transportation Facilities Special/Transportation & Marine Affair/Yu-Su Regional Marine time Affairs Property Manager

Responsible Contract Officer: 08-302494 Ministry of Lands/Transportation Facilities Special/Transportation & Marine Affair/Yu-Su Regional Marine time Affairs Inspector

Financial officer: 08-122524 Ministry of Lands/Transportation Facilities Special/Transportation & Marine Affair/Yu-Su Regional Marine time Affairs Financial Officer

Inspection Department: 80-006178 Ministry of Lands Yu-Su Regional Marine time Affairs

Inspection Officer:

Responsible Pjt Officer: Lee Byoung Hong Tel: 061-650-6159 E-mail: bhong10@mltm.go.kr

Remark:

Attached File: Att Del

②

Program: 2010 120 Transportation & Distribution/124 Shipping & Harbor/5100 Major & General Harbor Construction/5151 General Harbor

Budget Classification Code: 420-03 Construction Cost/Facilities Cost Detail

Goods Details

HANDICRAFT Add Del Des Plan

Type	Construction Name	Quantity	Price	Classification
1 Handcraft	Yu-Su Harbor east-seawall	1	8,666,168,000	공작물/...

③

2) Entry of Contract Form

Entry of Contract Form
Print close

Contract Mgt No.	1000071000	Document No.		Document No.	100080104
Contract Name	Yu-Su Harbor east-seawall			Progress Status	계약변경
Main Vendor	Construction 124330384 Sambu		[Adding Cust]	Real Identification Name No.	1048100771
Contract Amount	8,666,168,000	Surtax Rate	0.00% <input type="radio"/> 포함 <input type="radio"/> 별도	Contract Guarantee Amount Rate	0.00 %
Supply Amount	8,666,168,000	Surtax	0	Contract Guarantee	0
Contract Date	2010-06-29	Contract Starting Date		First Year Contract No.	07000516
Expired Date		Term Type		Total Amount of Manufacturing Accounting	41,151,168,000
Contracting Type	G2B	Deposit Payoff		Construction Mgt No.	
Adjustment way of Price Fluctuation		Reservation Rate	0.00	Construction Type	new
Compensation of deferment Rate	0.10			Construction Contract Type	
				Request No.	MP2010062202434556

CONSTRUCTION CONTRACT INTEGRATION MANAGE NUMBER

CONSTRUCTION CONTRACT INTEGRATION MANAGE NO	CONSTRUCTION_CONTRACT_INTEGRATION_MANAGE_NAME	CONSTRUCTION_SCHEDULE_AMOUNT	Manager Name	WRITING DATE

Remark	
Main Sentence 1	
Main Sentence 2	
Attached File	
Contract Officer Name	Lee Jung Lae
Foreign Currency Amount	0.00
Self Inspection & Examination	<input type="radio"/> Yes <input type="radio"/> No
Currency Unit	
Self Collection of Bills	<input type="radio"/> Yes <input type="radio"/> No
Exchange Rate	0.00
Request Department	80-006178 Ministry of Lands Yu-Su Regional Marine time Affairs
Contract Officer	08-302494 Ministry of Lands/Transportation Facilities Special/Transportation & Marine Affair/Yu-Su Regional Marine time Affairs Inspector
Item/Property Officer	08-191520 Ministry of Lands/Transportation Facilities Special/Transportation & Marine Affair/Yu-Su Regional Marine time Affairs Property Manager
Finance officer	08-122524 Ministry of Lands/Transportation Facilities Special/Transportation & Marine Affair/Yu-Su Regional Marine time Affairs General Affairs
Inspection Department	80-006178 Ministry of Lands Yu-Su Regional Marine time Affairs
Program	2010 120 Transportation & Distribution/124 Shipping & Harbor/5100 Major & General Harbor Construction/5151 General Harbor/304 Yu-Su Harb

Goods Details

*Total Contract Amount 8,666,168,000 Detail Budget Detail					
1		1	8,666,168,000	8,666,168,000	7822257

3) Expenditure Confirmation

Expenditure Confirmation Form

FY 2010

Expenditure Officer 08-112279 Ministry of Lands/Transportation Facilities Special/Transportation & Marine Affair/Yu-Su Regional Marine time Affairs Expenditure Manager

Financial Officer 08-122524 Ministry of Lands/Transportation Facilities Special/Transportation & Marine Affair/Yu-Su

Details of Expenditure Request

Program 120 Transportation & Distribution/124 Shipping & Harbor/5100 Major & General Harbor Construction/5151 General Harbor/304 Yu-Su Harbor(New)

Spending Unit 02 Yu-Su Harbor east seawall Construction

Request Department 80006178 Ministry of Lands Yu-Su Regional Marine time Affairs

Request Name Ministry of Lands Yu-Su Regional Marine time Affairs

Name of Requester Lee Jung Lae

Request No. 0000678

Request Date 2010-06-29

Details of Expenditure Confirmation

Object Name	Ministry of Lands Yu-Su Regional Marine time Affairs (4 th)		Divided Expenditure or not	N	
Preparation Date	2010-06-29	Expenditure Confirmation No.	0000446	Expenditure Confirmation Date	2010-06-29
Supply Amount	7,878,334,546	Surtax	787,833,454	Expenditure Commitment Amount	8,666,168,000
Deduction Amount	0	Applied Exchange Rate	0.00	Foreign Currency	0.00
Expenditure Type	General	Settlement Dead Line Date			

Remarks

Attached File

Available Budget

	Budget Classification Code	Sub BCC	Budget Type	Budget Allocation Amount	Expenditure Confirmation Balance	This Expenditure Confirmation Amount	Expenditure Confirmation Possibility Amount
1	(420)건설비	(03)시설비	일반예산	8,667,000,000	832,000	0	832,000

Payee

	Budget Classification Code	Sub BCC	Chart of Accounts	Budget Type	Payee Name	Real Name No.
1	(420)Construction	(03)Facility Cost	Harbor Account	General	Sambu	048100771

4) Inspection

Inspection

Inspection No.	10000710011	Object Name	Yu-Su Harbor east-seawall Construction	
Contract No.	1000071001	Contract Amount	8,666,168,000	Progress Status
Contract Date	2010-08-25	Total Amount of Already Inspected	0	Inspection - Confirm
Delivery Deadline	2010-06-29	Delivery Date		Request Amount
Reservation Amount	6,066,317,580 (Restoration : 0)	Depreciation Amount	0	This Time Inspection Amount
Delivery Deadline	2010-12-21	Inspection Request Date	2010-09-29	Prepayment Clearance Amount
Compensation of Deferment Rate	1	Reservation Rate	8.47	Compensation of Deferment Amount
Vendor	1048100771 Sambu	Inspector	Lee Byung Hong	Expenditure Decision Amount
Inspection Date	2010-09-29			Self Collection of Bills
Inspection Remark				
Attached Files				
Program	2010 120 Transportation & Distribution/124 Shipping & Harbor/5100 Major & General Harbor Construction/5151 General Harbor/304 Yu-Su Harbor			
Examination Dept.	80-006178 Ministry of Lands Yu-Su Regional Marine time Affairs			

Details

*Total Inspection Amount 733,964,000

	Assets Type	Establishment Itemization	Quantity	Request Amount	Establishment Amount
1	Handicraft	Yu-Su Harbor east-seawall	1	733,964,000	733,964,000

4) Inspection(Journal Slip)

Journal Slip
Close

> Header

FY	2010	Ministry	077	Ministry of Lands	JE No.	R2010090772140400001815
Accounts	21404	Transportation Facilities Special/Transportation & Marine Affair				
Pjt	120-124-5100-5151-304 Transportation & Distribution/ Shipping & Harbor/Major & General Harbor Construction/General Harbor/Yu-Su Harbor(New)					
Transaction Date	2010-09-29	Entry Date	2010-09-29		Spending Unit	08191520 Ministry of Lands/Transportation Facilities Special/Tra
Budget Classification	420-03 Construction/Facility Cost					
Code Transaction Type	CONSTRUCTION SERVICE	Starting Biz	PROCUREMENT		Point of Entry Time	Inspection - PROCUREMENT

> Title of Accounts (Unit: \)

	Debtor		Credit	
	Chart of Accounts	Amount	Chart of Accounts	Amount
1	14180403 STRUCTURE/Under Construct	733,964,000	21110205 NOT YET PAYMENTED_AMOUNT	220,189,190
2		0	14180403 구축물/건설중인항만	513,774,810
3	Sum amount	733,964,000	Sum amount	733,964,000

> Information Article about COA(Chart of Accounts)

	Debtor		Credit	
	Article	Value	Article	Value
1	OUTLINE	CONSTRUCTION SERVICE_ ESTABLISHMENT COMPLETION	OUTLINE	CONSTRUCTION SERVICE_ ESTABLISHMENT COMPLETION
2	vendor group	central government-General Account	vendor group	central government-General Account
3	vendor	Sambu	vendor	Sambu
4	Contract Desc.	Yu-Su Harbor east-seawall Construction	Contract Desc.	Yu-Su Harbor east-seawall Construction
5	Contract No.	1000071001	Contract No.	1000071001
6	asset increase	Acquisition/captical outlays		

Close

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5) Expenditure Request

Expenditure Request
Save | Expenditure Request | Report Print | Help | Close

FY	2010	Financial Officer	08-122524 Ministry of Lands/Transportation Facilities Special/Transportation & Marine Affair/Yu-Su	
Program	Transportation & Distribution/ Shipping & Harbor/Major & General Harbor Construction/General Harbor		Expenditure Request No.	0001029
Request Dept.	80006178	Ministry of Lands Yu-Su Regional Marine time Affairs	Expenditure Request Date	2010-09-30

Expenditure Confirmation Details

Expenditure Confirmation No.	0000446	Expenditure Confirmation Date	2010-06-29	Expenditure Confirmation Amount	8,666,168,000
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Budget Classification Code	Sub BCC	Budget Type	Confirmation Amount	Amount of Expenditure Request	Amount of Confirmed Expenditure	Available Co
1			8,666,168,000	0	6,286,506,770	2

Expenditure Request Details Detail

Object Name	Yu-Su Harbor east-seawall Construction(4 th) (Establishment Amount 1 st)				
Preparation Date	2010-09-30	Expenditure Type		Amount of Invoice	220,189,190
Inspection Date	2010-09-29	Delivery Date		Demand Date	
Extended Amount	200,171,991	Surtax	20,017,199	Expenditure Request Amount	220,189,190
Deduction Amount	0	Adjusted Exchange Rate	0	Amount of Foreign Currency	0
Remarks					
Attached Files	<input type="button" value="Att"/> <input type="button" value="Del"/>				

G2B Detail

	Supplier Name	Real Name Number	Account Number	Bill Demand Amount
1	Sambu	1048100771	10105026997	79,268,110
2	Dong-Yang	1388108534	100013089457	57,249,190

Payee Information

Budget Classification Code	Sub BBC	Chart of Account	Budget Type	Name of Payee	Real Identification Name No.
1	(420)Contructi	(03)Facility Cost	General Budget	Sambu	1048100771
2	(420)Contructi	(03)Facility Cost	General Budget	Dong-Yang	1388108534
3	(420)Contructi	(03)Facility Cost	General Budget	Dong-Gwang	4128107995
4	(420)Contructi	(03)Facility Cost	General Budget	Samsung	1208152780

6) Expenditure Resolution

Expenditure Resolution Form

FY: 2010 년

Expenditure: 08-112279 Ministry of Lands/Transportation Facilities Special/Transportation & Marine Affair/Yu

Serial No. of Expenditure: E07192 - Bank of Korea

Expenditure Request Details

Program: Transportation & Distribution/ Shipping & Harbor/Major & General Harbor Construction/General Harbor/Yu-Su Harbor(New)

Request Dept: 80006178 Ministry of Lands Yu-Su Regional Marine time Affairs

Request No.: 0001029

Inspection Date: 2010-09-29 Delivery Date: Demand Date:

Requester Name: Lee Jung Lae Request Date: 2010-09-30

Occasion Action Detail

Expenditure Confirmation Date: 2010-06-29 Expenditure Confirmation No.: 0000446

Expenditure Confirmation Amount: 8,666,168,000 Expenditure Resolution Amount: 6,066,317,580

Confirmation Amount Drafting-er: Lee Jung Lae Permissioner: Bu Won Chan

Rest of Expenditure Confirmation Amount: 2,599,850,420

Permission Date: 2010-06-29

Expenditure Confirmation Details

Object Name: Yu-Su Harbor east-seawall Construction(4th) (Establishment Amount 1st)

Preparation Date: 2010-09-30 Resolution No.: 0000682 Resolution Date: 2010-09-30

Extended Price: 200,171,993 Surtax: 20,017,197 Resolution Amount: 220,189,190

Deduction Amount: 0 Payment Amount: 220,189,190 Expenditure Type: Establishment Amount

Applied Exchange Rate: 0 Amount of Foreign Currency: Settlement Dead Line:

Remarks:

Attached Files:

Payee Information

Expense Limit Modify Verify Accounts Verify Accounts Result Evidence Inquisition

Budget Classification Code	Sub BBC	Chart of Account	Budget Type	Name of Payee	Real Identification Name No.	금융기관명
1 (420) Contructi	(03) Facility Cost	Structure/harbor	General Budget	Sambu	048100771	Woori Ba
2 (420) Contructi	(03) Facility Cost	Structure/harbor	General Budget	DongYang	388108534	Sjinhan
3 (420) Contructi	(03) Facility Cost	Structure/harbor	General Budget	Dong-Gwang	4128107995	NongHyup
4 (420) Contructi	(03) Facility Cost	Structure/harbor	General Budget	Samsung	1208152780	Woori Ba

7) Account Fund Transfer (Request)

Account fund Transfer Request

Fiscal Year: **2010** Year

Treasurer: **08122524 Ministry of Lands/Transportation Facilities Special/Transportation & Marine Affairs/Yu-Su** Expenditure Person Unique No.: **E02322 - BOK**

Request For Payment Date: **2009-04-01** ~ **2009-04-06** Resolution No.: _____ ~ _____

	Request For Payment No.	Resolution No.	Payee Name	Funds Transfer	Depositing Finance Institution	Giro Yes OR No	Payee Name Depositing Account No.	
1	0000030	0000024	Sambu	79,268,110	Woori Bank		87602015627	3903

Short Message Service Receive Yes OR No At Transfer Error
 Short Message Service Receive Cell Phone No. At Transfer Error (010 - _____ - _____)
 Short Message Service Government Officename: **Geochang Police Station**

Funds Transfer Object Count: **1**
 Funds Transfer Object Sum Amount: **79,268,110**
 After THE Fact Deal Funds Transfer Date: _____

7) Account Fund Transfer (Result)

Account Fund Transfer Request Inquiry

Fiscal Year: 2010 년 Expenditure Officer: 08-112279 Ministry of Lands/Transportation Facilities Special/Transportation & Marine Affairs

Financial Officer: 08-122524 Ministry of Lands/Transportation Facilities Special/Transportation & Marine Affairs/Yu-Su

Request For Payment Date: 2010-09-01 ~ 2010-11-08 (Fund Transfer Date selected)

Outgoing Charge Person Unique No.: 0000682 ~ 0000682 Funds Transfer Type: All Fund Transfer Deal Result: All

Resolution No.: ~ Slip number:

Name of Payee:

Delete Partial Fund Transfer Error Correction Report Print **Inquiry Journal Slip**

No	Request For Payment No	Expenditure Resolution No	Name of Payee	Request For Payment Date	Fund Transfer Date	Fund Transfer Amount	Fund Transfer Deal Result	이
1	0001451	0000682	Sambu	2010-09-30	2010-09-30	79,268,110	Normal(0000)	전송
2	0001452	0000682	Dong-Yang	2010-09-30	2010-09-30	57,249,190	Normal(0000)	전송
3	0001453	0000682	Dong-Gwang	2010-09-30	2010-09-30	26,422,700	Normal(0000)	전송
4	0001454	0000682	Samsung	2010-09-30	2010-09-30	57,249,190	Normal(0000)	전송

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7) Account Fund Transfer (Journal Slip)

Journal Slip
Close

> Header

FY	2010	Ministry	077	Ministry of Lands	JE No.	R2010090772140400002057
Accounts	21404	Transportation Facilities Special/Transportation & Marine Affair				
Pjt	120-124-5100-5151-304 Transportation & Distribution/ Shipping & Harbor/Major & General Harbor Construction/General Harbor/Yu-Su Harbor(New)					
Transaction Date	2010-09-30	Entry Date	2010-09-30		Spending Unit	08112279 Ministry of Lands/Transportation Facilities Special/Tra
Budget Classification Code	420-03 Construction/Facility Cost					
Transaction Type	Bill Payment Expenditure	Starting Biz	PROCUREMENT		Point of Entry Time	Account Fund Transfer Request

> Title of Accounts (Unit: \)

Debtor		Credit		
Chart of Accounts	Amount	Chart of Accounts	Amount	
1	21110205 Accounts Payable	79,268,110	11010201 National Fund	79,268,110
2	Sum amount	79,268,110	Sum amount	79,268,110

> Information Article about COA(Chart of Accounts)

Debtor		Credit	
Article	Value	Article	Value
1	OUTLINE CONSTRUCTION SERVICE_ ESTABLISHMENT COMPLETION	OUTLINE CONSTRUCTION SERVICE_ ESTABLISHMENT COMPLETION	
2	vendor group central government-General Account	vendor group central government-General Account	
3	vendor Sambu	vendor Sambu	
4	Contract Desc. Yu-Su Harbor east-seawall Construction	Contract Desc. Yu-Su Harbor east-seawall Construction	
5	Contract No. 0000682	Contract No.	

close

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Execution Monitoring

- Finance Execution Inspection Detail



1) Finance Execution Inspection Detail

Finance Execution Inspection Detail

Inquiry Excel Close

Fiscal Year: 2010 Ministry: 24 Ministry of Lands Budget/Fund: All Final

Inquiry Standard: Daily Monthly Standard Year month: 10월 1일

Ministry Budget/fund Priority Real Execute Summarization AUTHORITIES FOUNDATION AID Private Contribution Aid [2010.11.08 06시 기준]

(단위: 백만원)

+	Type	Budget				Current budget amount (B)	Biz Count	Accumulative Budget Amount plan till this month (D)		EXECUTION OUTPUT (E)	Execution Rate			상태
		Original Budget		confirmed Budget (A)				Amount	Annual		Ratio (E/D)	Ratio (E/A)	Ratio (E/B)	
		Excluding Carryover	Incliding Carryover	Excluding Carryover	Incliding Carryover									
Sum Amount		38,331,946	38,705,719	38,513,946	38,887,719	38,951,348	1,124	32,097,702	83.3	27,831,858	86.7	72.3	71.5	
-	[5150-317]	20,000	22,041	20,000	22,041	22,041	1	15,042	75.2	13,524	89.9	67.6	61.4	●
-	[5150-318]	25,615	25,615	25,615	25,615	25,615	1	21,004	82.0	20,094	95.7	78.4	78.4	●
-	[5151-301]	5,889	5,889	5,889	5,889	5,889	1	5,889	100.0	5,887	100.0	100.0	100.0	●
-	[5151-302]	156,726	159,394	156,726	159,394	163,197	1	131,182	83.7	84,391	64.3	53.8	51.7	●
-	[5151-303]	46,457	46,807	46,457	46,807	49,837	1	36,596	78.8	25,444	69.5	54.8	58.0	●
-	[5151-304]Yu-Su Harbor(New)	11,694	15,091	11,694	15,091	16,808	1	12,403	106.1	12,945	104.4	110.7	77.0	●
-	[5151-305]Uing(Sa-Dong) Harbor	3,577	4,234	3,577	4,234	6,234	1	3,162	88.4	602	19.0	16.8	9.7	●
-	[5151-306]Hong-Do Harbor	6,520	6,520	6,520	6,520	6,520	1	4,760	73.0	4,030	84.7	61.8	61.8	●
-	[5151-307]Ma-San Harbor Entrance Road	13,430	13,430	13,430	13,430	9,530	1	8,729	65.0	9,530	109.2	71.0	100.0	●
-	[5151-308]Dredge of Ma-San Harbor Entr	6,125	6,125	6,125	6,125	5,125	1	3,982	65.0	0	0.0	0.0	0.0	●
-	[5151-309]Construction of Su-Gui-Po Crui	11,500	11,500	11,500	11,500	11,500	1	11,500	100.0	11,500	100.0	100.0	100.0	●
-	[5152-300]	17,380	17,380	17,380	17,380	17,380	1	17,034	98.0	14,894	87.4	85.7	85.7	●
-	[5152-460]	123,062	143,048	123,062	143,048	143,048	1	96,012	78.0	79,525	82.8	64.6	55.6	●
-	[5153-300]	16,600	22,476	16,600	22,476	22,476	1	16,998	102.4	17,270	101.6	104.0	76.8	●
-	[5153-301]	1,500	1,794	1,500	1,794	1,794	1	1,494	99.6	672	45.0	44.8	37.5	●
-	[5250-301]	90,000	90,000	90,000	90,000	90,000	1	90,000	100.0	90,000	100.0	100.0	100.0	●
-	[5251-300]	3,170	3,694	3,170	3,694	3,694	1	3,028	95.5	2,025	66.9	63.9	54.8	●
-	[5251-301]	500	1,241	500	1,241	1,241	1	575	115.0	535	93.1	107.0	43.1	●

Budget Account Settlement

- Expenditure Ledger
- General Ledger
- Balance sheet



1) Expenditure Ledger

Expenditure Ledger Inquiry Excel Clear Help

Fiscal Year: 2009 Ministry: 077 Ministry of Lands

Accounts: 21404 Transportation Facilities Special/Transportation & Marine Affairs

Subtotal YN: Subtotal Yn

Clear Check All Uncheck All

Ministry Accounts Type Accounts Chart of Accounts Field Section Program Activity sub Activity

BCC Sub BCC

All		Fiscal	Fund	Unit: Won			
	Budget Classification Code	Sub BBC	Budget/modified budget	Carryover from previous year	Expenditure Amount	Carryover for next year	Excess AMOUNT
33	410 Land Buying Amount	00 Land Buying Amount	1,322,290,000,000	16,791,605,910	1,578,531,201,240	96,371,505,340	3,171,395,330
34	420 Construction Cost	01 Survey Design Cost	191,291,000,000	15,062,930,790	145,917,186,740	33,539,771,940	19,642,192,110
35	420 Construction Cost	02 Design Cost	143,097,000,000	13,207,627,330	140,557,928,570	6,897,007,200	7,016,846,260
36	420 Construction Cost	03 Facility Cost	6,325,191,000,000	108,041,758,910	5,902,023,228,020	122,076,813,800	25,252,560,910
37	420 Construction Cost	04 Construction Cost	226,889,000,000	8,408,667,860	235,717,420,960	5,838,280,820	1,403,226,080
38	420 Construction Cost	05 Facility Accessory Cost	21,327,000,000	716,230,500	20,104,878,160	1,206,980,740	880,874,080
39	430 Etc Tangible Asset Amount	01 Asset Acquisition Amount	11,883,010,000	319,720,000	11,817,863,730	52,689,000	32,177,270
40	460 Invest Amount	01 General Invest Amount	1,311,700,000,000	0	1,311,700,000,000	0	0
41	510 Repayment Expenditure	04 Principal Repayment(Advance Collection Amount)	18,667,000,000	0	18,666,400,000	0	600,000
42	510 Repayment Expenditure	05 Interest Repayment(Advance Collection Amount)	5,819,000,000	0	5,818,783,160	0	216,840
43	510 Repayment Expenditure	06 Principal Repayment(Sub Lease Foreign Loan Amount)	10,834,661,000	0	16,598,659,980	0	153,939,020
44	510 Repayment Expenditure	07 Interest Repayment(Sub Lease Foreign Loan Amount)	1,539,849,000	0	817,970,250	0	31,161,750
45	610 Move Out Amount	02 Etc Special Fiscal	15,000,000,000	0	15,000,000,000	0	0
46	610 Move Out Amount	03 Public Fund	284,000,000	0	212,999,790	0	71,000,210
47	610 Move Out Amount	05 Non Financial Public Enterprise Capital	36,397,320,000	0	36,397,320,000	0	0

2) General Ledger

Fiscal Year: 2010 09 Ministry: 077 Ministry of Lands, Transportation and marine affairs
 Accounts: 21400 Transportation Facilities Special/Transportation & Marine Affairs
 chart of Accounts: ~

Monthly Unit (WON)

1	Chart of Accounts Name	Previous Remain Amount	Before Mediation of Fiscal/Fund Settling				Total journalized amount before reconciliation
			This Month Debter	This Month Credit	Aggregate Debter	Aggregate Credit	
1	Sum Amount	126,952,164,813,764	39,035,842,770	39,035,842,770	808,096,445,796	21,808,096,445,796	8,627,886,315,450
77	14180104 Etc./Under Construction Road(National Hi	0	0	0	0	-144,980,000	144,980,000
78	14180201 Land/Under Construction Road(Highway)	0	0	0	0	-175,500,000	175,500,000
79	14180203 Structure/Under Construction Road(High	0	94,369,000	0	132,870,950	-636,703,616	769,574,566
80	14180204 Etc./Under Construction Road(Highway)	0	0	0	0	-26,245,000	26,245,000
81	14180303 Structure/Under Construction Railroad	0	0	0	0	-4,551,866,150	4,551,866,150
82	14180401 Land/Under Construction Harbor	0	5,608,460,000	1,759,848,000	68,509,493,490	-29,195,797,477	97,705,290,967
83	14180402 Building/Under Construction Harbor	0	803,965,000	272,460,000	1,947,102,270	-14,434,386,530	16,381,488,800
84	14180403 Structure/Under Construction Harbor	0	5,049,427,300	8,749,278,810	256,058,388,270	-47,519,364,024	303,577,752,294
85	14180404 Etc./Under Construction Harbor	0	0	0	0	-782,342,710	782,342,710
86	14180601 Land/Under Construction Airport	0	853,600	0	1,603,600	0	1,603,600
87	14180603 Structure/Under Construction Airport	0	0	0	3,633,389,000	-160,000,000	3,793,389,000
88	14180703 Structure/Under Construction Etc	0	0	0	697,000,000	195,000,000	502,000,000
89	14180901 Land/Under Construction Etc	0	0	0	447,277,886	88,840,786	358,437,100
90	14180902 Building/Under Construction Etc	0	0	0	17,862,000	-2,887,420	20,749,420
91	14180903 Structure/Under Construction Etc	0	0	0	1,535,411,060	-1,674,464,903	3,209,875,963
92	14180904 Etc./Under Construction Etc	0	0	0	0	-420,994,000	420,994,000
93	15040100 Software	4,191,396,190	0	0	37,229,720	0	4,228,625,910

3) Balance sheet

Balance sheet Inquiry Excel Print Clear Help

Fiscal Year: 2010 년 09 Ministry: 077 Ministry of Lands, Transportation and marine affairs

Accounts: 21400 Transportation Facilities Special/Transportation & Marine Affair

Level: 5

		2010.09		2009.12	
113	Under Construction Road(National Highway)	0	1,342,050,333,685	0	
114	Land	0	27,069,345,360	0	
115	Building	0	16,448,053,200	0	
116	Structure	0	1,298,387,955,125	0	
117	Etc	0	144,980,000	0	
118	Under Construction Road(Highway)	0	971,319,566	0	
119	Land	0	175,500,000	0	
120	Structure	0	769,574,566	0	
121	Etc	0	26,245,000	0	
122	Under Construction Road(Railway)	0	4,551,866,150	0	
123	Structure	0	4,551,866,150	0	
124	Under Construction Road(Harbor)	0	418,446,874,771	0	
125	Land	0	97,705,290,967	0	
126	Building	0	16,381,488,800	0	
127	Structure	0	303,577,752,294	0	
128	Etc	0	782,342,710	0	
129	Under Construction Road(Airport)	0	3,794,992,600	0	