|  |
| --- |
| SAFE graphic1 |
| Project Proposal **[Country Name(s)]: [Project Title]** |
| Total Project Cost: US$ [000,000]SAFE Funding: US$ [000,000] |
| [Recipient Body(ies)] |

|  |
| --- |
| Date of submission to Secretariat [month day, year] |

1. Project Summary



|  |  |
| --- | --- |
| **1.1 Project information** | |
| Project Title |  |
| Project Identification Number | *to be established if successful* |
| Recipient Organisation(s) |  |
| Country(ies) |  |
| Project Team Leader (Beneficiary) |  |
| Project Team Leader (World Bank) |  |
| SAFE Pillar | *SAFE Pillar III* |
| Amount requested (USD) |  |
| SAFE share of total project funding (%) |  |
| Project Start Date (Month, Year) |  |
| Project End Date (Month, Year) |  |

**2. PROJECT DESCRIPTION**

|  |
| --- |
| **2.1 Project objectives and key issues to be addressed** |
| *What are the main goals to be achieved or contributed to by this project?* |

|  |
| --- |
| **2.2 Activities and outputs to be funded by SAFE** |
| *What actions will be performed, goods and services delivered to final beneficiaries?* |

|  |
| --- |
| **2.3 Budget summary** |
| |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | |  | **SAFE Cost** | | **Client\* Funds** | **Other donors** | **Total Cost**  **(USD)** | **Percent of Total Cost** | | **Recipient Executed** | **Bank Executed** | | International consultant fees |  |  |  |  |  |  | | Local consultant fees |  |  |  |  |  |  | | Travel |  |  |  |  |  |  | | Hotel and subsistence |  |  |  |  |  |  | | Workshops, training, seminars |  |  |  |  |  |  | | Other costs (please specify) |  |  |  |  |  |  | | Contingency |  |  |  |  |  |  | | Project management and supervision |  |  |  |  |  |  | | In-kind / cash contribution of beneficiary government |  |  |  |  |  |  | | **TOTAL PROJECT COST** |  |  |  |  |  |  | |

\* including estimated value of in-kind contributions

|  |
| --- |
| **2.4 Project implementation arrangements** |
| *Explain who will be involved in implementation and what their roles will be, how they will work with others. Set out the sequence of implementation and any key project milestones.* |

**3. PROJECT RESULTS**

|  |
| --- |
| **3.1 Expected benefits from the project to the applicant country and other countries in the region** |
| *Explain in terms of short and longer term results and impacts. The explanation should include discussion of the likely cross-country and regional impacts or how wider benefits could be achieved from the project beyond the benefits to the direct beneficiaries.* |

|  |
| --- |
| **3.2 Strategic context (links to country development priorities, policies and plans)** |
| *Identify and specific references to national strategic plans or identified policies, country partnership strategies or development agreements. Explain linkages with other initiatives by the government and non-government organisations, including international development organisations.* |

|  |
| --- |
| **3.4 Relationship between the project and SAFE objectives and expected outcomes?** |
| *SAFE objectives are to improve the status of PFM in participating beneficiaries in a systematic way through:*   1. *improving understanding of PFM status in target beneficiaries;* 2. *supporting design, implementation and management of the PFM reform agenda by governments, particularly on reform activities that are being undertaken simultaneously across the region;* 3. *developing shared knowledge and experience on PFM reform to strengthen reform effectiveness and focus development partner support; and* 4. *improving coordination between donors and their relationships with governments; towards limiting overlaps, and concentrating declining donor support in the region.* |

|  |  |  |  |
| --- | --- | --- | --- |
| **3.5 Results Indicators (include intermediate and final results)** | | | |
| **KEY RESULT** | **INDICATOR DESCRIPTION** | **TARGET VALUE** | **Date to be achieved** |
| *Specific change to occur or impact to be achieved* | *Specific, identifiable, verifiable and measurable achievement or progress milestone to be delivered as a consequence of the project.* | *Quantitative value* |  |
|  |  |  |  |

|  |
| --- |
| **3.6 Main project risks / obstacles and risk mitigation measures** |
| |  |  | | --- | --- | | **RISK/OBSTACLE** | **MITIGATION MEASURE(S)** | | *What are the main actions or events that are most likely to threaten the extent to which objectives or results will be achieved or their affect their timing?* | *What actions can/will be taken to reduce or eliminate the identified risks?* | |  |  | |  |  | |

|  |
| --- |
| **Where did you find out about the SAFE Trust Fund?** |
| |  |  |  | | --- | --- | --- | | * Website * Presentation * Publication/article | * World Bank Staff * SECO * EC | * PEMPAL * Other (please specify) | |

# 4. MANAGEMENT AND SUPERVISION CONTACT DETAILS

**Beneficiary Project Team Leader**

**Name:**

**Title:**

**Agency Name:**

**Address:**

**Telephone number:**

**Fax number:**

**Email:**

***Additional contact persons***

**Name:**

**Title:**

**Agency Name:**

**Address:**

**Telephone number:**

**Fax number:**

**Email:**

**World Bank project supervision**

**Task Team Leader:**

**Procurement Specialist:**

**Financial Management Specialist:**

**Other project supervision (e.g. safeguards):**

# ANNEX I - Letter of Support

*Attach the signed letter of support for the project from the recipient Government(s) representative(s). This is required before funding can be finally approved by the Project Steering Committee (PSC).*

*Specifying, amongst other matters:*

* *Commitment for long-term engagement by the beneficiary Government*
* *Commitment for enough personnel / financial resources (In-kind / cash contribution) during length of project*

# ANNEX II – Additional Background Information

*Include relevant additional information on the rationale for the project, the implications or benefits to the recipient and other countries, relationship to previous PEFA results or other reports and recommendations*

# ANNEX III – Other supporting documents