



## BUDGET COMMUNITY OF PRACTICE (BCOP) MEETING AGENDAS

*Participants are expected to arrive on June 24, 2014.*

### **JUNE 25, 2014, DEN HAAG, NETHERLANDS**

#### **PEFA WORKSHOP - 10.00 - 13.30**

10.00-10.05 Welcome (*Maya Gusarova, World Bank, Gelardina Prodani, Chair*)

10.05-11.30 **Session 1**

*Speaker: Philip Sinnett, Head of PEFA Secretariat, World Bank*  
PEFA Initiative – Rationale, Strategy and Global Roll-Out  
The PFM Performance Measurement Framework – How does it work?  
Performance Indicators – Scoring indicators  
Performance Indicators – Group work on selected indicator case studies

11.30-12.00 **Coffee Break**

12.00-14.00 **Session 2**

*Speaker: Philip Sinnett, Head of PEFA Secretariat, World Bank*  
Managing the Assessment Process – stages, timing, resources and quality assurance  
Use of PEFA assessments for PFM reform formulation and monitoring  
Comparisons over time (and between countries)  
PEFA Framework Revision  
Questions and Answers

14.00-15.00 **Lunch**



## **BCOP EXECUTIVE COMMITTEE MEETING - 15.00 - 17.00**

(BCOP Executive Committee members only)

- Review of the implementation and updated **budget realization for 2013/2014 Action Plan** (Maya and Ziva)
  
- Progress on implementation of approved **BCOP Action Plan 2014-15**
  - **Plenary meeting:** Tools for fiscal consolidation. Host - update from Armenia (Konstantin)
  - **Study Visit** - EU countries on management and budgeting of EU funds (Mladenka and Naida)
  - **Exec Comm study visit:** Budget Transparency to South Africa/CABRI network Timing – March (Gela and Deanna)
  
- **Potential Knowledge Products/Working Groups:**
  - Next steps for the wage bill working group (Maya)
  - Progress of Russian Federation with TORs (Anna and Nicolay)
  - OECD Collaboration? (Performance Budgeting Survey or fiscal consolidation survey/research)
  
- **Wiki use**
  
- **Other business?**
  
- **Next meeting?**