

No.	Q1	Q3	Q4	Q5	Q6	Q7	Q8
	1. If you have permission to travel, would you plan to attend any of the following BCOP meetings in the first half of 2009:	3. Are you interested in being a member of the BCOP Executive Committee for 2009-10? Response:	4. Do you want information about the CEF budget seminars planned for 2009?	5. What 3 technical topics are the highest priority for you for 2009?	6. Are you interested in publishing personal professional comments or dialoging with other budget professionals on the PEM PAL website on these or other topics? Response:	7. We previously emailed you a copy of the BCOP action plan. Did you see it? Do you have comments about it? Response:	8. In your own words, what do you want BCOP to do for you in 2009? Response:
	a. The June 2009 OECD SBO meeting in St. Petersburg (the same meeting we attended at Vilnius in 2007) Response:	b. A seminar on multi-year budgeting in February, April or May? Which month is best? Attendance will require that YOU apply separately, THIS YEAR, for travel funding to the EU TAIX Program. Responses:		a. Improving the budget circular/calendar b. Medium term budgeting c. Program budgeting d. Budget accounting e. Budget execution f. Cash flow and timely payments g. Capital budgeting h. Intergovernmental budgeting i. Improving your PEFA score (www.pefa.org) j. _____ (member's suggestions)			
1	Not in June. April.	No.	Yes.	MTEF Capital budgeting Budgeting execution Improving your PEFA score	Yes.	I hope that BCOP will review the survey and adjust the BCOP Action Plan and Strategic Plan according to the feedback from the surveys.	BCOP can be useful in very different topics but I would like to mention this time only one issue. It will be very helpful if we have a countries experience in the form of reports for the topics mentioned above or for some additional topics in the filed of Public Finance. In fact I will very much appreciate to share the experiences in regard to the problems which we are facing in developing the budget for budget agencies. We do produce time to time the reports for some of the topics and I am ready to share them with members of BCOP and request advices in process of developing the state budget. Lastly we all have the problems on your attempts to improve the budgetary process and in this way countries experience to get over with the "crisis" will be very desirable to be shared.
2	Yes. April.	No.	Yes.	MTEF Program budgeting Budget accounting Improving budget calendar MTEF Capital budgeting	Yes.	Yes. I do not have comments. I agree with the suggestions.	According to Action Plan.
3	Yes, provided I get permission. I already attended three SBO meetings so far and all of them were extremely useful for my daily work.	If I will not go to SBO meeting, I will ask for permission to attend this seminar.	No, I believe budget directors are much more competent for this position.	Of course, especially for those connected with the capital budgeting implementation.	Of course, I believe all aspects of communication among budget officials are very important.	Yes, I checked it in details. Although we discussed some more issues in Istanbul, I completely support the action plan.	I would appreciate the advice on the capital budgeting implementation in Montenegro. I strongly endorse the idea presented in Istanbul that the PEM PAL would create a special Capital Budgeting Community of Practice.
4	I cannot plan without my leadership, but personally for me it is OK in June.	February will be OK, but everything depends on the Senior Management of the Ministry.	Only with the permission of the Senior Management.	Yes.	Improving budget calendar MTEF Program budgeting Accounting and execution	I can do this only on my behalf expressing my personal opinion but I have no right to speak on behalf of the Ministry.	I think it is ok. More working face to face discussions with colleagues from other countries without long presentations.
5	I can not decide anything by myself.	No.	Only with the permission of the Senior Management.	Yes.	Improving budget calendar Program budgeting	Only with the authorization of the management, but at the same time you don't have so much time for this.	I did not check it yet. More seminars and workshops.
6	Yes, it is possible to attend.	We are interested in attendance in medium-term budgeting seminar. Please provide us more details, incl. deadline and requirements for participation and EU funding.	Yes, I am.	We will appreciate it.	1) Intergovernmental budgeting 2) Improving the budget circular 3) Medium-term budgeting	Yes, I am. Yes, I saw the plan. I have not made my mind regarding that yet. But it looks we need more action in our action plan.	My point is that bilateral contacts, e.g. study tours to our region countries and EU members, are necessary. The range is broadly outline in number 5 of the questionnaire.
7	-	April - May	No.	Yes.	1) Intergovernmental budgeting 2) Medium-term budgeting	-	-
8	It is not my level.	Maybe it could be interesting for me. No preferences on timing.	No.	Yes.	She expressed some interest in intergovernmental budgeting.	No.	She didn't get the plan - probably because the registration list doesn't include her mail address She does not know.
9	It is not my level.	Yes, it is one of my priorities. February or May	Yes.	Yes.	Medium term budgeting Cash flow and timely payments Intergovernmental budgeting (some interest) Improving your PEFA score (he wants to understand better the evaluation methodology)	Yes. He didn't get the plan - probably because the registration list doesn't include his mail address.	More regional meetings/seminars, videoconferences, study tours (for 2-3 countries). According to him, from PEM PAL events he has participated in were the most useful those events that were organized by the WB.
10	Yes.	Yes, in February.	No.	Yes.	Medium-term budgeting Program budgeting Budget execution	No.	Didn't get -resent No comments.
11	Yes.	Yes, end of April or beginning of May.	Yes.	Yes.	Medium-term budgeting Budget execution	No answer.	No. No answer.
12	It is not my level.	Yes, before budget process starts - April/May.	Yes, very much!	Yes.	Medium term budgeting Program budgeting Budget accounting Budget execution	Yes. In his opinion, it covers in general main topics.	Any activities aimed at establishment of real network/community; It would be nice to conduct more bilateral visits/events, as they seem are more useful/focused; May be the PEM PAL secretariat could conduct some assessment of the countries status and identify countries/counterparts.

13	Yes, though I am afraid that it is not my level.	Yes, April or May.	No.	Yes.	Improving the budget circular/calendar Medium term budgeting Program budgeting	Yes.	Haven't looked at it – will do.	More country visits (if it's not possible – VCs on particular topics).
14	No.	Yes, May.	No.	Yes.	Medium-term budgeting Intergovernmental budgeting Budget analysis	Yes.	No comments.	More focus on specific topics and less on COP organizational issues.
15	No.	Yes, February.	No.	Yes.	Medium-term budgeting Program budgeting Capital budgeting	Yes.	No comments.	More events on budget strategic planning based on countries best practices, including non-PEMPAL countries.
16	Yes.	No.	No.	Yes.	Improving the budget circular/calendar Medium term budgeting Program budgeting	We receive such information through CEF national coordinator. Yes, if it is not burdensome for CEF.	No comments.	Workshops on strategic budget planning.
17	Yes, if my boss agrees.	April.	No.	Yes.	Program budgeting Capital budgeting Intergovernmental budgeting	Yes.	Received it but no comments.	-
18	Yes, if my boss agrees.	April.	My country already has a representative.	Yes.	Program budgeting Capital budgeting Intergovernmental budgeting	Not yet.	Received it but no comments.	-
19	Yes.	No.	Yes.	MoF receives such information through the MoF National CEF coordinator. However, this could be distributed to BCOP members as well.	Medium term budgeting Program budgeting Intergovernmental budgeting Besides topics in bold Capital budgeting and Intergovernmental budgeting are topics to be considered as well. It would be desirable that at least 3 major topics (i) to be discussed at each BCOP event, and (ii) on each topic to be delivered presentations/study cases by countries, so each BCOP meeting address issues as much as possible and not to be focused only on one major topic.	This initiative is always welcomed, however there are doubts that high level officials will have time to dedicate to this activity. The members contribution in terms of inputs to PEM PAL website is an issue to be addressed further.	(i) This officer won't be able to attend the EC meeting (however, many thanks to Mr Vukicevic for invitation); (ii) opts for Ljubljana for the MTEF seminar and BCOP Annual Meeting in February. As regards financing, there are concerns about future BCOP members participation to the community activities, as not all countries/members have provisions for PEM PAL attending. In this regard, the PEM PAL SC as well as COPs ECs should consider the fundraising issue as a priority to be addressed. Otherwise it is very likely that CIS countries COPs members won't be able to participate in the PEM PAL activities and will jeopardise the program's future.	-
20	Yes.	May.	No.	Yes.	Program budgeting Cash flow Capital budgeting	-	I have seen it, and I do not have any comments.	-